



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 9

Agenda Date: August 29, 2024

In Control: City Council A Session

DEPARTMENT: Finance Department

DEPARTMENT HEAD: Troy Elliott

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Annual Contract Kimley-Horn Intelligent Transportation System (KITS) Traffic Management Software Renewal

SUMMARY:

This ordinance authorizes a contract with Kimley-Horn and Associates, Inc. to provide the Public Works Department with software maintenance, maintenance of licensing for the existing Kimley-Horn Intelligent Transportation System (KITS) Traffic Management software and its modules (Services), and development of software enhancements as requested by City at its sole discretion for a first-year cost of \$525,000.00 and total value of \$2,477,400.00 for the period upon award by City Council through September 30, 2025 with four additional, one-year renewals at the City's option.

Funding for year one of the contract is as follows: \$14,000.00 is available from the General Fund FY 2024 Adopted Budget, \$150,000.00 is included in General Fund FY 2025 Proposed Budget, \$61,000.00 is available from the Advanced Transportation District Fund FY 2024 Adopted Budget, and \$300,000.00 is included in Advance Transportation District Fund FY 2025 Proposed Budget. Funding for subsequent years is contingent upon City Council approval of the annual budget.

BACKGROUND INFORMATION:

Submitted for City Council consideration and action is the offer submitted by Kimley-Horn and Associates, Inc. to provide the Public Works Department (PWD) with software maintenance, maintenance of licensing for the existing Kimley-Horn Intelligent Transportation System (KITS) Traffic Management software and its modules (Services), and development of software enhancements as requested by City at its sole discretion. The KITS Software is used by the Public Works Department to manage, remotely monitor, and remotely program the City's traffic signals located throughout the City. This new contract is to continue the services provided by Kimley-Horn for the same Intelligence Transportation System Traffic Management software which expired in September 2023.

The City issued a Request for Offer (RFO) for Annual Contract KITS Software Renewal (RFO 6100017668) on December 22, 2023, with a submission deadline of January 18, 2024. One response was received and deemed responsive. Kimley-Horn and Associates, Inc. is recommended for contract award and meets the published specifications.

The contract with Kimley-Horn and Associates, Inc. was procured on the basis of a sole source. Kimley-Horn and Associates, Inc. is the sole certified vendor of the KITS Software; the code base used in the software is proprietary to Kimley-Horn and Associates, Inc. Maintenance of this code is necessary to ensure that the software continues to meet evolving operational and network security needs.

These items are being purchased as sole source according to the provisions of Texas Statutes Local Government Code 252.022.07. No other source can supply the items listed nor can any comparable item fulfill the same requirements. Vendor acknowledges, with their signature, that all items offered are considered a sole source.

The initial term of the agreement will be for the period beginning upon award by City Council with services beginning September 1, 2024 through September 30, 2025. Four additional, one-year renewals at the City's option will also be authorized by this ordinance.

ISSUE:

This contract will provide the Public Works Department with the continuation of software maintenance, maintenance of licensing for the existing Kimley-Horn Intelligent Transportation System (KITS) Traffic Management software and its modules (Services), and development of software enhancements. KITS Traffic Management software will allow PWD to continue ongoing maintenance and licensing for the software needed to operate and maintain traffic signals throughout the City.

The Small Business Economic Development Advocacy (SBEDA) Ordinance was not applicable to provide these services.

This award is an exception to the Local Preference Program.

The Veteran-Owned Small Business Preference Program does not apply to non-professional service contracts, so no preference was applied to this contract.

ALTERNATIVES:

Should this contract not be approved, the Public Works Department may be required to process individual procurements on an as needed basis which may delay timely maintenance to ensure that the software continues to meet evolving operational and network security needs.

FISCAL IMPACT:

This ordinance authorizes a contract with Kimley-Horn and Associates, Inc. to provide the Public Works Department with software maintenance, maintenance of licensing for the existing Kimley-Horn Intelligent Transportation System (KITS) Traffic Management software and its modules (Services), and development of software enhancements as requested by City at its sole discretion for a first-year cost of \$525,000.00 and total value of \$2,477,400.00 for the period upon award by City Council through September 30, 2025 with four additional, one-year renewals at the City's option.

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RECOMMENDATION:

Staff recommends approval of this ordinance.

This contract was procured on basis of sole source and a Contracts Disclosure Form is not required.