



FY 2025 PROPOSED REVENUE DETAIL REPORT
ALL FUNDS REVENUE CHANGES

FUND			
<i>Department</i>			
Revenue Change Descriptions	FY 2024 Rate	FY 2025 Rate	New Revenue Amount
COMMUNITY & VISITOR FACILITIES FUND			
CONVENTION & SPORTS FACILITIES			
Increase parking fees in lots surrounding Convention Center.	\$8.00	\$15.00	\$26,285
Increase facility surcharge fees to help support Traffic Control for events held at the Alamodome.	\$5.50-\$6.00 - Concerts, Sporting Events, Competitions and Entertainment Shows	\$6.50 - All Alamodome Events	\$318,735
Alamodome Parking Fee Increase.	\$10 / \$15-\$40 per space depending on event type (Community or Entertainment/Sporting competition/Concert)	\$10 / \$15-\$60 per space depending on event type (Community or Entertainment/Sporting competition/Concert)	\$718,554
COMMUNITY & VISITOR FACILITIES FUND Total			<u><u>\$1,063,574</u></u>