

DSHS Budget		Budget Adj.	Revised Budget
1	Personnel	14,676,794.05	-
2	Fringe Benefits	4,616,061.59	-
3	Travel	94,577.08	-
4	Supplies	64,577.08	-
5	Contractual	2,089,620.90	1,746,295.00
6	Other	1,458.91	-
7	Total Direct	21,543,094.00	-
8	Indirect Costs	-	-
9	Total	21,543,094.00	1,746,295.00

Internal Order 13600001852-136000001855; 136000001858 - 136000001870

[illegible]