

Terminal A Ground Load Facility Project

Item 5

September 5, 2024

Sam Rodriguez, Development Administrator, Aviation



Background

5/2022

- Approved project creation
- Appropriated initial design funding

2/2023

- Awarded Federal Aviation Administration (FAA) \$20M Grant under Bipartisan Infrastructure Law

5/2023

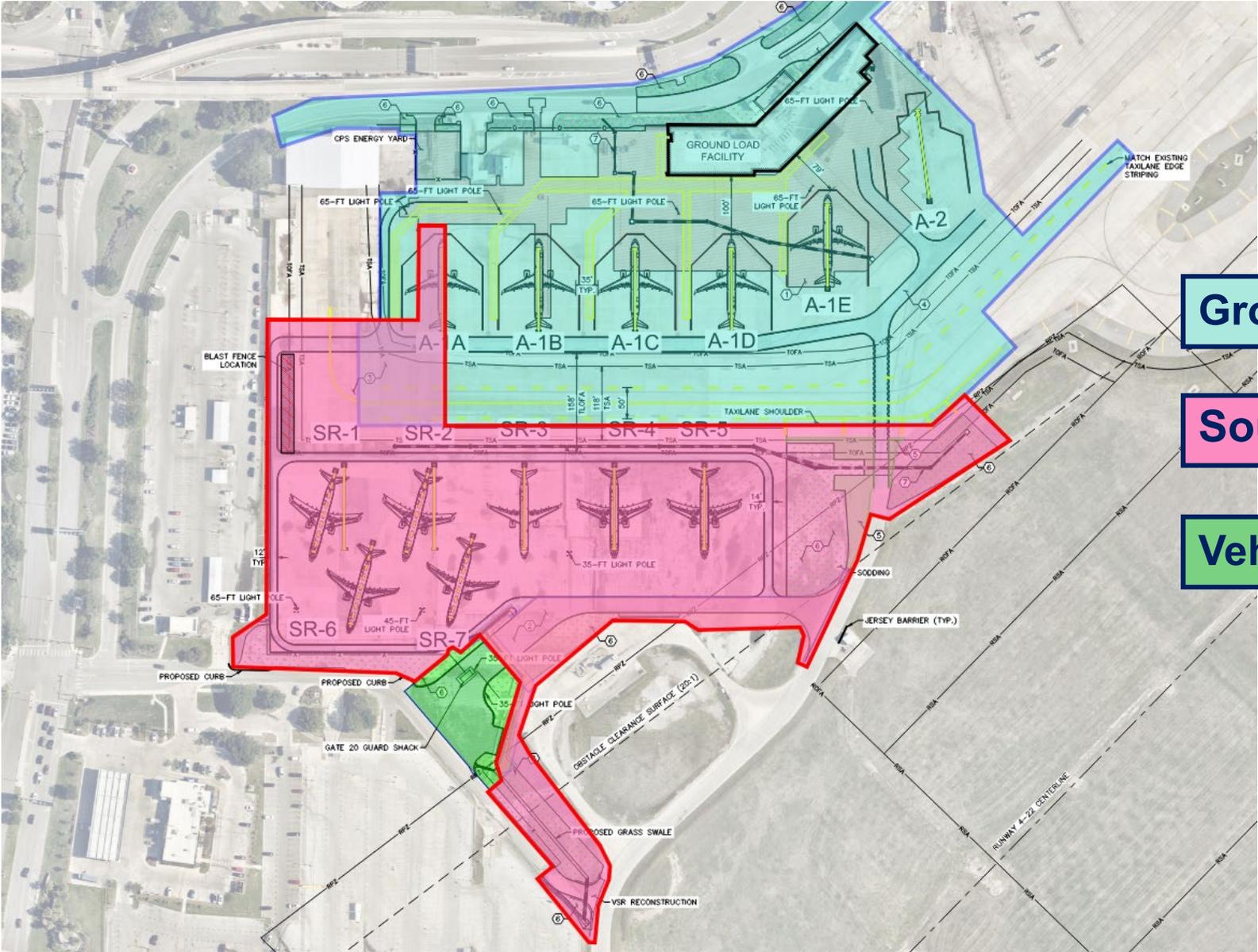
- Award Design-Build agreement with Hensel-Phelps
- Contract's scope of work includes three projects: Ground Load Facility; Relocation of Vehicle Gate 20 & (South) Remain Overnight Parking, Phase 1

Change Order



- Sets Guaranteed Maximum Price (GMP) & includes additional work to accelerate existing projects for passenger enhancement & to minimize impacts on airport & airline operations:
 - Addition of existing project to install a second baggage belt in Customs Area
 - Acceleration of (South) Remain Overnight to increase the number of aircraft parking from four to seven
 - Inclusion of additional bathrooms, upgrades to bathrooms, lactation room and quiet room
- Appropriation of 2nd FAA grant in the amount of \$5,087,465 that was awarded in June 2024

Scope of Work: 3 Projects



Ground Load Facility

South Remain Overnight

Vehicle Gate 20

Renderings of Ground Load Facility



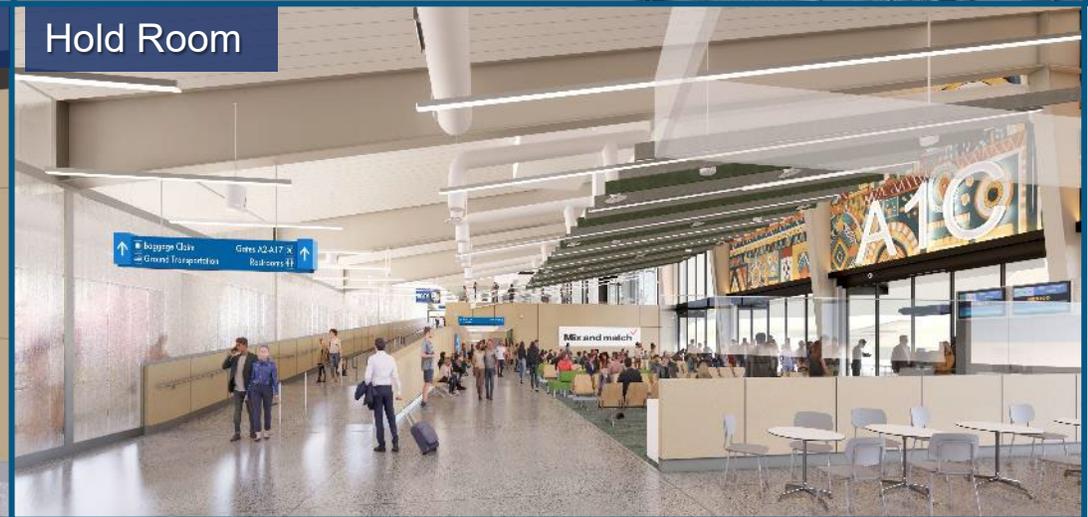
Exterior View, Landside



Exterior View, Airside



Quiet Room (2nd Floor)



Hold Room

Fiscal Impact



Original Contract	\$61,700,000
Change Order	\$25,532,833
New Contract Value	\$87,232,833

New contract value includes the GMP amount of \$77, 493,083.

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