

ORDINANCE

APPROVING SUBSTANTIAL AMENDMENT #2 TO THE HOME-AMERICAN RESCUE PLAN (HOME-ARP) ALLOCATION PLAN TO REPROGRAM A TOTAL OF \$1,830,407 IN HOME-ARP GRANT FUNDS FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) TO ELIGIBLE HOME-ARP ACTIVITIES.

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WHEREAS, as part of the American Rescue Plan Act (ARPA), the U.S. Department of Housing and Urban Development (HUD) received \$5 billion to allocate and assist individuals or households who are homeless, at risk of homelessness, survivors of domestic violence, and other vulnerable populations, by providing housing, rental assistance, supportive services, and non-congregate shelter, to reduce homelessness and increase housing stability across the country; and

WHEREAS, these grant funds will be administered through HUD's HOME Investment Partnerships Program (HOME); and

WHEREAS, the \$5 billion in HOME-ARP funds were allocated to cities, counties, and states, through a formula allocation, and the City of San Antonio received \$20 million; and

WHEREAS, the Department of Human Services (DHS) manages five programs funded from HUD HOME-ARP; and

WHEREAS, on February 17, 2025, City Council approved staff's recommended allocation plan and the submission thereof to HUD for the use of HOME-ARP funds received; and

WHEREAS, on January 16, 2025, City Council approved Substantial Amendment #1 to the HOME-American Rescue Plan (HOME-ARP) Allocation Plan to reprogram a total of \$1,000,000 in HOME-ARP grant funds from the U.S. Department of Housing and Urban Development (HUD) to eligible affordable housing development activities; and

WHEREAS, DHS proposes substantial amendment #2 to the HOME-American Rescue Plan (HOME-ARP) Allocation Plan to incorporate recommended changes; and

WHEREAS, for this amendment to the City's adopted HOME-ARP Allocation Plan and Budget, the City of San Antonio initiated a 15-day public comment period on February 11, 2025, through February 26, 2025; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The reprogramming of \$1,830,407.00 in funds for this Substantial Amendment #2 in accordance with the detail attached hereto and incorporated herein for all purposes as Attachment I is hereby authorized.

SECTION 2. Substantial amendment #2 to the City's HOME-American Rescue Plan (HOME-ARP)

Allocation Plan is hereby authorized and approved. The City Manager or their designee, the Directors of the Neighborhood and Housing Services and Human Service Departments or their designees, the Assistant Director of the Neighborhood and Housing Services Department or their designee, the Grants Administrator of the Division of Grants Monitoring and Administration are each individually hereby authorized to execute any and all documents necessary to implement and carry out said substantial amendment.

SECTION 3. The individuals referenced in Section 2 are each hereby authorized to negotiate and execute any and all contracts, contract amendments, agreements and other documents as necessary for: (a) implementation of the funding awards and reprogramming as set forth herein; and (b) compliance with the U.S. Department of Housing and Urban Development (HUD) rules, regulations, and procedures, and to submit all certifications and such other information to and as required by HUD.

SECTION 4. The individuals referenced in Section 3 are each individually hereby authorized to approve budget adjustments within project allocations to conform with actual expenditures if line item cost overruns occur or are anticipated.

SECTION 5. The appropriations, reallocations, expenditures, encumbrances, and budget revisions necessitated and scheduled pursuant this Ordinance are hereby authorized for entry into the City's accounting system.

SECTION 6. The Deputy Chief Financial Officer is hereby authorized to effect on the books of the City the cancellations, revisions, and reprogramming in support of this Ordinance.

SECTION 7. The City Manager or their designee, the Directors of the Neighborhood and Housing Services and Human Service Departments or their designees, the Assistant Director of the Neighborhood and Housing Services Department or their designee, or the Grants Administrator of the Division of Grants Monitoring and Administration are each individually hereby authorized to (a) implement the reductions, revisions, and reprogramming set forth herein; (b) comply with HUD rules, regulations, and procedures, and submit all certifications and such other information to and as required by HUD; (c) approve budget adjustments within project allocations to conform with actual expenditures if line item cost overruns occur or are anticipated; (d) close-out and cancel affected projects and create new projects and project budgets in accordance with this Ordinance; and (e) execute any and all necessary contracts and other documents in connection with the projects set forth herein; and (f) provide for payment.

SECTION 8. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 9. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 27th day February, 2025.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney

DRAFT

FY 2025 Substantial Amendment

HOME-ARP							
Fiscal Year	IO Name	Activity Name	Fund Source/ Type	I/O	Allocation Plan City Council A Session Jan. 16, 2025 - Item 19 Amendment #1	Revised Allocation Plan Amendment #2	Reprogram
2022	HOME ARP-DHS Administration	Administrative	HOME-ARP	157000000383	1,002,104	1,379,208	377,104
2022	HOME ARP- NHSD/DHS PSH Support	Supportive Services	HOME-ARP	157000000445	-	-	-
2022	HOME ARP-NHSD Administration	Administrative	HOME-ARP	157000000448	997,896	997,896	-
2022	Towne Twin Village Supportive	Supportive Services	HOME-ARP	157000000453	2,000,000	2,000,000	-
2022	Commons at Acequia Trails Supp	Supportive Services	HOME-ARP	157000000455	1,000,000	1,000,000	-
2022	PSH Development	Develop Affordable Rental	HOME-ARP	157000000456	7,500,000	7,500,000	-
2022	DHS TBRA Family Endeavors	TBRA	HOME-ARP	157000000500	1,956,973	1,110,447	(846,526)
2022	DHS TBRA Salvation Army	TBRA	HOME-ARP	157000000501	1,956,973	1,342,158	(614,815)
2022	DHS TBRA SAMMinistries	TBRA	HOME-ARP	157000000502	1,286,054	916,988	(369,066)
2022	DHS Hmls Prevention Family End	Supportive Services	HOME-ARP	157000000503	747,099	1,458,421	711,322
2022	DHS Hmls Prevention SAMMinistr	Supportive Services	HOME-ARP	157000000504	1,594,986	1,820,000	225,014
2022	DHS Salvation Army - Supportive Service	Supportive Services	HOME-ARP	157000000XXX	-	516,967	516,967
TOTAL					20,042,085	20,042,085	-

SUMMARY HUD ACTIVITIES

HOME-ARP	Allocation Plan City Council A Session Jan. 16, 2025 - Item 19 Amendment #1	Revised Allocation Plan Amendment #2	Reprogram
Administrative	2,000,000	2,377,104	377,104
Supportive Services	5,342,085	5,388	1,453,303
Develop Affordable Rental	7,500,000	7,500,000	-
TBRA	5,200,000	3,369,593	(1,830,407)
	20,042,085	20,042,085	-