

**THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL,
SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.**

ORDINANCE

APPROVING THE PROJECT CANCELLATION AND REALLOCATION OF \$4,937,343 FROM THE 2017 BOND PROGRAM STREETS PROPOSITION LONE STAR BOULEVARD AREA STREETS PROJECT IN COUNCIL DISTRICT 5 TO PROBANDT STREET (SOUTH ALAMO STREET TO US HWY 90) AND DISTRICT 5 PEDESTRIAN MOBILITY & STREETS BOTH REMAINING 2017 BOND PROGRAM STREETS, BRIDGES & SIDEWALKS PROPOSITION PROJECTS IN COUNCIL DISTRICT 5.

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WHEREAS, on May 6, 2017, voters approved the 2017 Bond Program authorizing \$5,000,000 under the Streets, Bridges & Sidewalks Proposition to reconstruct and widen Lone Star Boulevard with leveraged funding; and

WHEREAS, a partner was secured through an executed letter of commitment before the Bond was passed, which detailed the City's commitment to contributing the \$5,000,000 million towards a development project to ensure the reconstruction of Lone Star Boulevard; and

WHEREAS, the initial partner withdrew from the commitment, and over the past several years, there have been efforts to engage with potential new partners; however, there has yet to be any progress on securing a new partner for the Lone Star Boulevard Area Streets Project to complete the original scope of work and provide leveraged funding; and

WHEREAS, the withdrawal of the initial partner and the inability to identify any new partner to complete the original scope of work and provide leveraged funding represents materially changed conditions that have rendered the Lone Star Boulevard project an unwise and unnecessary expenditure of public funds; and

WHEREAS, to date, \$62,656.87 has been spent, with \$4,937,343 remaining in the project; and

WHEREAS, the Probandt Street (South Alamo Street to US Hwy 90) project, which is also a 2017 bond project, was initially scoped in collaboration with TxDOT to reduce the vehicular travel lanes, add pedestrian amenities, and, once complete, be transferred to the City to maintain per the turnback agreement; however TxDOT no longer supports the design of reducing vehicular travel lanes and has removed the street from the transfer agreement; and

WHEREAS, TxDOT's reversal has resulted in a need for the project to be redesigned in accordance with TxDOT standards, and \$4,000,000 in additional funds are needed to support the project; and

WHEREAS, the remaining \$937,361 will be used towards additional pedestrian improvements in Council District 5; and

WHEREAS, with Council District 5’s support, Public Works recommends canceling the Lone Star Area Streets project and reallocating the remaining funds to Probandt Street (South Alamo Street to US Hwy 90) and District 5 Pedestrian Mobility & Streets, both remaining 2017 Bond Program Streets, Bridges & Sidewalks Proposition projects in Council District 5; and

WHEREAS, this ordinance authorizes the project cancellation and reallocation of \$4,937,343 remaining in the 2017 Bond Program Streets Proposition Lone Star Boulevard Area Streets Project in Council District 5 to Probandt Street (South Alamo Street to US Hwy 90) in the amount of \$4,000,000 and District 5 Ped Mobility Streets in the amount of \$937,343 both remaining 2017 Bond Program Streets Proposition projects in Council District 5; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The 2017 Bond Project described as “Project 23-01592 Lone Star Boulevard (Area Streets)” is declared unnecessary and unwise.

SECTION 2. In Fund 45099000 GO Capital Projects, the amount of \$4,937,343.13 is reverted from Project 23-01592 Lone Star Boulevard (Area Streets) to be reappropriated. The amount of \$4,000,000.00 is reappropriated and transferred to Project 23-01602 Probrandt St (S Alamo Street-US Hwy 90). The amount of \$937,343.13 is reappropriated and transferred to Project 23-01575 District 5 Pedestrian Mobility & Streets.

SECTION 3. The budget in Project 23-01592 shall be revised by reducing the WBS Elements and GL Accounts by the amounts in the tables below each totaling \$4,937,343.13.

WBS	GL	AMOUNT
23-01592-90-01-17-01	6101100	\$61,135.63
23-01592-90-01-17-02	6101100	2,025,338.50
23-01592-90-01-17-03	6101100	1,898,384.00
23-01592-90-01-17-04	6101100	952,485.00
TOTAL		\$4,937,343.13

WBS	GL	AMOUNT
23-01592-01-02-01	5201170	\$586,243.20
23-01592-04-02-01	5201040	141,270.00
23-01592-05-01-01	5402030	69,602.63
23-01592-05-01-01	5402050	31,393.50
23-01592-05-02-01	5201140	4,108,833.80
TOTAL		\$4,937,343.13

SECTION 4. The budget in Project 23-01602 shall be revised by increasing the WBS Elements and GL Accounts by the amounts in the tables below each totaling \$4,000,000.00.

WBS	GL	AMOUNT
23-01602-90-01-17-01	6101100	\$61,135.63
23-01602-90-01-17-02	6101100	2,025,338.50
23-01602-90-01-17-03	6101100	1,898,384.00
23-01602-90-01-17-04	6101100	15,141.87
TOTAL		\$4,000,000.00

WBS	GL	AMOUNT
23-01602-05-06	5201140	\$4,000,000.00
TOTAL		\$4,000,000.00

SECTION 5. The budget in Project 23-01575 shall be revised by increasing the WBS Elements 23-01575-90-01-17-05 with GL Account 6101100 and WBS 23-01575-05-06 with GL Account 5201140 each by \$937,343.13.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 7. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 12th day of December, 2023.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney