

Item # 45

2025 HUD Annual Action Plan & Budget

City Council A Session
August 8, 2024



2025 HUD Annual Action Plan



Annual planning process for HUD entitlement grants

- Supports the priorities previously approved in the HUD 2022-2026 Consolidated Plan

Grant Programs

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships Program (HOME)
- Housing Opportunities for Persons with AIDS (HOPWA)
- Emergency Solutions Grant (ESG)

Program Categories – FY 2022-2026 Consolidated Plan

The City's use of HUD funds must fit into one of the following categories prioritized by the community and adopted by City Council in 2021:

Priority 1:

**Provide
Decent Safe
Affordable
Housing**

Priority 2:

**Provide for
Special
Populations**

Priority 3:

**Housing and
Support
Services for
the
Homeless**

Priority 4:

**Neighborhood
Revitalization
Efforts**

Priority 5:

**Provide
Economic
Development**

Funding Amounts

Annual HUD funds are authorized by Congress and granted to the City of San Antonio using a formula.

Grant	FY 2025 Entitlement	Anticipated Program Income/Savings	Total FY 2025 Budget
Community Development Block Grant (CDBG) ¹	\$13,108,952.00	\$2,560,452.00	\$15,669,404.00
HOME Investment Partnerships Program (HOME) ²	\$5,383,747.27	\$2,412,201.00	\$7,795,948.27
Housing Opportunities for Persons w/AIDS (HOPWA) ³	\$3,126,754.00	-	\$3,126,754.00
Emergency Solutions Grant (ESG) ⁴	\$1,174,923.00	-	\$1,174,923.00
Total	\$22,794,376.27		\$27,767,029.27

¹Includes \$2,628,695 for administration

²Includes \$573,374 for administration

³Includes \$81,907 for administration

⁴Includes \$46,837 for administration

Housing Rehabilitation

HOME and CDBG funds used for the major repair/reconstruction of homes for low-income residents

2024

- Awarded \$7,900,000 to major repair/reconstruction
- An additional \$14M in other funding, for a total of \$22 million to support **all home rehab projects**
- Plus \$530,000 for direct staff costs to provide services

2025 Proposed

- Total of \$8,400,000 to major repair/reconstruction
 - \$6.9M in CDBG and HOME
 - \$1M in REES Fund
 - \$500K in General Fund
- An additional \$22M in other funding, for a total of \$30 million to support **all home rehab projects**
- Plus \$530,000 for direct staff costs to provide services





Affordable Housing Development

HOME and CDBG funds used to assist in the creation of new rental and for-sale housing options

2024

- Awarded \$8,414,248 and program income/savings
- Will result in the creation of 560 new rental homes and 39 homes for sale
- Plus \$300,000 in HOME operational support for nonprofit housing providers

2025 Proposed

- \$10,559,956
- Will create an estimated 700 new units of affordable housing
- Plus \$269,187 in HOME nonprofit operational support

Affordable Housing Development Summary



Combined 2024 Awards: Rental Rehab, Rental Production & Ownership Production

\$20M in Bond + Federal Funds
6 projects approved*

- \$12.5M in HOME & CDBG
- \$7.5M in Bond & Other Funds

959 Total Units

- 39 Single-Family Units
- 920 Multi-Family Units

161 Deeply Affordable

- Rental: Up to 30% or 50% AMI
- Homeownership: Up to 80% AMI

*Follow procurement guidelines to ensure a competitive and transparent process

Other Housing Activities

HUD funds used for other housing-related activities:

First-Time Homebuyer Assistance

- \$305,000 HOME

Fair Housing Services

- \$155,000 CDBG

Housing Stabilization Services

- \$600,000 CDBG

Neighborhood Revitalization Case Management

- \$100,000 CDBG





Community Development Activities

CDBG funds used to assist in public facilities and public services

Supportive Services for Addressing Homelessness

- \$250,000 CDBG

Parks & Recreation Summer Youth & Extended Hours Programs

- \$419,140 CDBG

Financial Education Program

- \$175,000 CDBG

HOPWA & ESG

Housing Opportunities for Persons with AIDS (HOPWA)

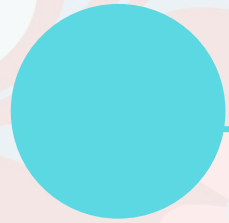
- \$3,126,754
- Eligible activities include housing assistance and related supportive services for people living with HIV/AIDS

Emergency Solutions Grant (ESG)

- \$1,174,923
- Eligible activities include street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and Homeless Management Information System (HMIS)



Timeline



Public Input

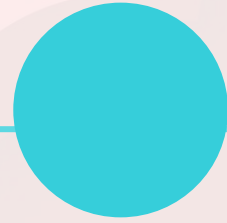
6/12 Public Hearing #1

6/18 Community Meeting

6/22 Community Meeting

6/25 Community Meeting (Virtual)

8/7 Public Hearing #2



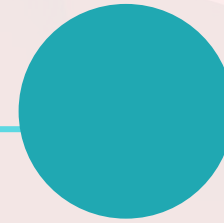
Stakeholder Presentations

6/18 Nonprofit Housing Partners

6/26 Housing Commission

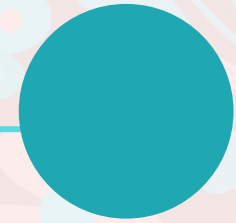
6/27 Planning & Community Development Council Committee

July Stakeholder Outreach



City Council

8/8 City Council A Session of FY 2025 Action Plan & Budget



HUD Deadline

8/16 FY 2025 Action Plan & Budget submitted to HUD

Recommendation

Staff recommends approval of the Ordinance adopting the FY 2025 HUD Annual Action Plan and Budget; authorizing a staff complement of 53 positions; and authorizing contracts to execute program budget.



THANK YOU!

Veronica Gonzalez, Assistant Director
Neighborhood & Housing Services Department

