



NEIGHBORHOOD & HOUSING SERVICES

Ella Austin Renovation Project Relocation Expenses – Inner City TIRZ

City Council A-Session | Item #22

October 17, 2024

Veronica Garcia, Director

Summary



Ordinance approving a Funding Agreement between the City of San Antonio and the Board of Directors for the Tax Increment Reinvestment Zone No. 11 - Inner City TIRZ for an amount up to \$250,000 for relocation expenses incurred in connection with the Ella Austin Community Center Renovation Project located within the boundaries of the Inner City TIRZ, appropriating funds, and authorizing the City to enter into agreements with entities and contractors to carry out necessary actions for temporary relocation of Ella Austin services.



Background



- The City's Ella Austin Community Center is located in the Dignowity Hills Historic District at 1023 N. Pine.
- The Center consists of five structures – the main building, gym, senior center, metal storage building, and a modular building
- The Center has provided a wide range of services to the local community including early childhood, youth, senior and family services



Background



- The 2022 – 2027 Bond Program for Facilities included \$11.5 million in Bond funding for Ella Austin Community Center renovations and an additional \$11.5 million in Inner City TIRZ funding was approved by the Inner City TIRZ Board on November 19, 2021 and City Council on January 27, 2022
- The City identified a need to relocate the service providers located in the Ella Austin Community Center during the course of the Renovation Project.



Issue



City Council is being requested to approve a funding agreement in an amount not to exceed \$250,000.00 for relocation expenses in connection with the Ella Austin Community Center Renovation Project and authorize the City to enter into agreements with entities and contractors to carry out necessary actions for temporary relocation of Ella Austin services.

The Inner City TIRZ Board of Directors, through Resolution No. T11 2024-09-12-05R, approved funding the agreement with the City at its September 12, 2024 Board Meeting.

Fiscal Impact



There is no fiscal impact to the City's General Fund.

Funding for this project is available in increment from the Inner City Tax Increment Reinvestment Zone No. 11.

This ordinance appropriates \$250,000 to the General Fund and authorizes the City to enter into agreements with entities and contractors to carry out necessary actions for temporary relocation of Ella Austin services.

Recommendation



Staff recommends approval.



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