

Agency Name: San Antonio, City of Grant/App: 3291107 Start Date: 9/1/2023
 Project Title: Truancy Intervention and Prevention Program Status: Final End Date: 8/31/2024 Fund Source: TP-Truancy Prevention Grant Program
 Current Grant Manager: Harley Woody Current Program Manager: Chelsie Lopez Liquidation Date: 11/29/2024
 Original Award: \$355,823.00
 Current Budget: \$341,984.88 Current Award: \$341,984.88 CFDA: NONE OOG Solicitation: FY2024 Truancy Prevention and Intervention Program

Eligibility Profile Narrative Activities Measures Budget Documents Conditions of Funding General Assessment Summary Monitoring Upload Files My Mail My Home
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General Information and Instructions

Progress Reports

The blue line represents the current, editable reporting period

Required Reports	Reporting Period	Date Created	Date Submitted	Status	Due Date	Days Overdue	Approved Date	Select
Report 1: Biannual	September through February	3/14/2024	3/14/2024	Approved	3/15/2024		3/14/2024	View
Report 2: Biannual	March through August	9/12/2024	9/13/2024	Approved	9/15/2024		9/16/2024	View

All Reports Completed

Key Performance Indicators

Describe your project's key ACCOMPLISHMENTS as they relate to each Objective and Target. The measures and targets shown below should match the information submitted in your eGrants application. You are responsible for providing the actual results for the current reporting period (unless otherwise specified). Use the "Notes" field to provide explanations for any significant variance from established targets.

OOG-Defined Measures

Output Measures	Target Level	Total	Report 1	Report 2	Notes
Number of hours of service completed by program youth.	36000	38005	21143	16862	Service hours continue to be met by direct service hours completed by JCM, mediation dockets, contract sessions, and forums conducted by program.
Number of program youth completing program requirements.	3000	3804	1923	1881	Students who completed the full term of the contract reached at mediation or school based agreements.
Number of program youth served and considered truant prior to this period who have been referred to a truancy court as defined in Sec. 65.004 Texas Family Code	123	2265	1412	853	Truancy mediation continues to be a useful arm of this program and a benefit to our target population.
Number of program youth served and considered truant prior to this period who have not been referred to a truancy court as defined in Sec. 65.004 Texas Family Code	12000	17166	11680	5486	This reflects the number of youth that were summoned to participate in a forum, mediation or agreement session.
Number of program youth served who are no longer truant during this period	6000	5175	3632	1543	Forums continue to be a valuable tool in combating truancy and chronic absenteeism but one that fewer schools are engaging. As the forums have demonstrated a slight decline, our mediation efforts continue to grow.
Number of program youth served who were considered truant prior to this period	2500	1873	706	1167	Our re-enrollment dockets continue to grow and have faced the challenges of an everchanging alternative education landscape for youth and families.
Number of program youth served.	5500	9495	6071	3424	Our growth in this area is a reflection of the increased efforts being made in diversifying our program. New program initiatives have fostered improved participation and student/family engagement.

Agency Name: San Antonio, City of Grant/App: 3291108 Start Date: 9/1/2024
 Project Title: Truancy Intervention and Prevention Program Status: Active Grant End Date: 8/31/2025 Fund Source: TP-Truancy Prevention Grant Program
 Current Grant Manager: Harley Woody Current Program Manager: Chelsie Lopez Liquidation Date: 11/29/2025
 Original Award: \$355,823.00
 Current Budget: \$355,823.00 Current Award: \$355,823.00 CFDA: NONE OOG Solicitation: FY2025 Truancy Prevention and Intervention Program [Announcement](#)

- Eligibility Profile Narrative Activities Measures Budget Documents Conditions.of.Funding General.Assessment Summary Monitoring Upload.Files My.Mail My.Home
- Grant.History Payment.History FSR.History Adjustment.History Award.Statement Progress.Reports.General Grant.Issues

General Information and Instructions

Progress Reports

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Report 1: Biannual	September through February	3/14/2025	3/14/2025	Approved	3/15/2025		3/19/2025	View
Report 2: Biannual	March through August				9/15/2025			Edit

**Report 1: Biannual
for
Reporting Period: September through February**

If reports are not submitted on time, grant funds will be placed on hold

Key Performance Indicators

Describe your project's key ACCOMPLISHMENTS as they relate to each Objective and Target. The measures and targets shown below should match the information submitted in your eGrants application. You are responsible for providing the actual results for the current reporting period (unless otherwise specified). Use the "Notes" field to provide explanations for any significant variance from established targets.

OOG-Defined Measures

Output Measures	Target Level	Total	Report 1	Report 2	Notes
Number of hours of service completed by program youth.	36000	22496	22496		Total of JCM efforts and youth participating in forums, mediations, agreements and senior summits.
Number of program youth completing program requirements.	3500	4184	4184		Area school districts have embraced court initiatives and efforts to find innovative and new approaches to impact area youth and families. The program has grown its engagement of charter schools too.
Number of program youth served and considered truant prior to this period who have been referred to a truancy court as defined in Sec. 65.004 Texas Family Code	1250	2259	2259		Program has increased its capacity to engage through mediation by offering more mediation dates.
Number of program youth served and considered truant prior to this period who have not been referred to a truancy court as defined in Sec. 65.004 Texas Family Code	13500	13017	13017		Data supports that truancy continues to be an issue for service area. Program has increased engagement of charter schools and expanded services.
Number of program youth served who are no longer truant during this period	5000	2786	2786		Forums continue to be a consistent and effective way of communicating attendance information to youth and families.
Number of program youth served who were considered truant prior to this period	2500	302	302		The programs focus on those considered truant prior to this period peaks during our summer months. As in previous years, the program increases its efforts during the second half of the year.
Number of program youth served.	5500	6489	6489		The program has implemented new efforts such as re-enrollment/re-engagement dockets and our Senior Summit Initiative to expand services and continue to grow our impact.

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Agency Name: San Antonio, City of

Grant/App: 3291109 **Start Date:** 9/1/2025 **End Date:** 8/31/2026

Project Title: Truancy Intervention and Prevention Program

Status: Pending OOG Review

Measures Information

Objective Output Measures

OUTPUT MEASURE	TARGET LEVEL
Number of hours of service completed by program youth.	36000
Number of program youth served and considered truant prior to this period who have been referred to a truancy court as defined in Sec. 65.004 Texas Family Code	1500
Number of program youth served and considered truant prior to this period who have not been referred to a truancy court as defined in Sec. 65.004 Texas Family Code	13500
Number of program youth served who are no longer truant during this period	5500
Number of program youth served who were considered truant prior to this period	1750
Number of program youth served.	5750

Objective Outcome Measures

OUTCOME MEASURE	TARGET LEVEL
Number of program youth completing program requirements.	3500