

**TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS  
COMMUNITY SERVICES BLOCK GRANT PROPOSED BUDGET  
PY 2025**

*Please enter the requested information into the yellow highlighted cells  
on each page and sign the Summary Page below*

<b>Subrecipient:</b>	City of San Antonio Department of Human Services
<b>Service Area:</b>	Bexar
<b>CSBG Allocation:</b> \$ <b>2,202,537.00</b>	

**IMPORTANT!** This "Summary Page" will self-populate as you complete each of the worksheets (B.1 - B.9):

BUDGET CATEGORIES	AMOUNT
B.1 Personnel	\$ 1,199,877.55
B.2 Fringe Benefits	\$ 480,622.99
B.3 Travel	\$ 12,500.00
B.4 Equipment	\$ 9,424.00
B.5 Supplies	\$ 26,000.00
B.6 Contractual	\$ 34,551.00
B.7 Other/B.8 Client Services	\$ 439,561.46
B.9 Indirect Costs <small>(If subrecipient has an approved Indirect Cost Rate Agreement from cognizant agency, enter detail on B.9).</small>	\$ -
<b>TOTAL BUDGET*</b>	<b>\$ 2,202,537.00</b>

**\*TOTAL BUDGET\* must equal the "CSBG Allocation" above.**

**Diff.: \$**

**0.00**

**Subrecipient Approval**

	10/04/2024
<i>Signature of Preparer</i>	<b>Date</b>
	10/09/2024
<i>Signature of Approver</i>	<b>Date</b>