

**TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
COMMUNITY SERVICES BLOCK GRANT PROPOSED BUDGET
PY 2025**

*Please enter the requested information into the yellow highlighted cells
on each page and sign the Summary Page below*

Subrecipient:	City of San Antonio Department of Human Services
Service Area:	Bexar
CSBG Allocation: \$ 2,202,537.00	

IMPORTANT! This "Summary Page" will self-populate as you complete each of the worksheets (B.1 - B.9):

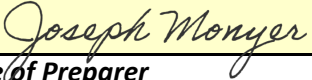
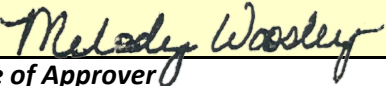
BUDGET CATEGORIES	AMOUNT
B.1 Personnel	\$ 1,199,877.55
B.2 Fringe Benefits	\$ 480,622.99
B.3 Travel	\$ 12,500.00
B.4 Equipment	\$ 9,424.00
B.5 Supplies	\$ 26,000.00
B.6 Contractual	\$ 34,551.00
B.7 Other/B.8 Client Services	\$ 439,561.46
B.9 Indirect Costs (If subrecipient has an approved Indirect Cost Rate Agreement from cognizant agency, enter detail on B.9).	\$ -
TOTAL BUDGET*	\$ 2,202,537.00

***TOTAL BUDGET" must equal the "CSBG Allocation" above.**

Diff.: \$

0.00

Subrecipient Approval

 Signature of Preparer	10/04/2024 Date
 Signature of Approver	10/09/2024 Date