

ORDINANCE

APPROVING THE NEGOTIATION AND EXECUTION OF A FIVE-YEAR LEASE AGREEMENT WITH 1604 S. NEW BRAUNFELS AGV, LLC FOR CLINIC SPACE AT 1604 S. NEW BRAUNFELS AVENUE, FOR USE BY THE ANIMAL CARE SERVICES DEPARTMENT, FOR THE ANNUAL RENTAL AMOUNT OF \$141,000.00 IN YEAR ONE INCREASING TO \$145,518.36 IN THE FIFTH YEAR WITH AN ADDITIONAL ONE-TIME IMPROVEMENT TO THE PREMISES COST NOT TO EXCEED \$800,000.00. FUNDING FOR THE ONE-TIME IMPROVEMENT COST IS AVAILABLE FROM THE GENERAL FUND. FUNDING FOR FUTURE YEAR IS CONTINGENT UPON CITY COUNCIL APPROVAL OF THE ANNUAL BUDGET.

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WHEREAS, ACS currently supports approximately 40,000 spay/neuter surgeries as a result of on-site surgeries, two partner-operated veterinary clinics, and the community spay/neuter program; and

WHEREAS, ACS intends to increase this number of surgeries by opening two new veterinary clinics in FY 2025; and

WHEREAS, ACS currently leases a spay/neuter clinic in Brackenridge Park, which originally opened to the community in FY 2014. ACS leases another clinic at Brooks since 2017. Together, these clinics have served the community by providing thousands of spay/neuter surgeries to San Antonio pets; and

WHEREAS, ACS has identified a need for additional spay/neuter clinics on both the east and west sides to improve accessibility for residents. The proposed spay/neuter clinic location will have twelve parking spaces for staff and ample additional parking for clients; and

WHEREAS, spaying/neutering of all pets is encouraged at an early age for the better health of the pet. It has been documented that early spaying of females alleviates health issues later such as mammary tumors and the early neutering of males will reduce the incidence of prostate problems, testicular cancer, and discourage territory marking, roaming, Spaying/neutering, most importantly, helps greatly reduce the current overpopulation and improves public safety; and

WHEREAS, as part of ACS's 2023 Strategic Plan, placing these resources within the community is crucial to reducing the stray population and elevating animal welfare in San Antonio; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Council authorizes the City Manager or designee to enter into the lease agreement as shown in **Attachment I** with 1604 S. New Braunfels AGV, LLC for clinic space at 1604 S. New Braunfels Avenue, for use by the Animal Care Services department, for the annual

VS/mk
6/20/24
Item No.

rental amount of \$141,000.00 in year one increasing to \$145,518.36 in the fifth year with an additional one-time improvement to the premises cost not to exceed \$800,000.00. Funding for the one-time improvement cost is available from the general fund. Funding for future year is contingent upon city council approval of the annual budget.

SECTION 2. Funding in the amount of \$603,500.00 for this ordinance is available in Fund 11001000, Cost Center 3711010001 and General Ledger 5201140 as part of the Fiscal Year 2024 Adopted Budget approved by City Council.

SECTION 3. Funding in the amount of \$70,000.00 for this ordinance is available in Fund 11001000, Cost Center 3711010001 and General Ledger 5202025 as part of the Fiscal Year 2024 Adopted Budget approved by City Council.

SECTION 4. Funding in the amount of \$50,000.00 for this ordinance is available in Fund 11001000, Cost Center 3703040001 and General Ledger 5202020 as part of the Fiscal Year 2024 Adopted Budget approved by City Council.

SECTION 5. Funding in the amount of \$76,000.00 for this ordinance is available in Fund 11001000, Cost Center 3703030001 and General Ledger 5201040 as part of the Fiscal Year 2024 Adopted Budget approved by City Council.

SECTION 6: Additional funding is contingent upon City Council approval of the Fiscal Year 2025 and subsequent budgets that fall within the contract terms of this ordinance.

SECTION 7: Payment is authorized to 1604 S. New Braunfels AGV, LLC and should be encumbered with a purchase order.

SECTION 8. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Cost Centers, WBS Elements, Internal Orders, General Ledger Accounts, and Fund Numbers as necessary to carry out the purpose of this Ordinance.

SECTION 9. Staff recommends approval of this ordinance authorizing the execution of a Lease with S. New Braunfels AGV, LLC for clinic space at 1604 S. New Braunfels Avenue for a term of five years, in support of the Animal Care Services, Spay/Neuter Program.

SECTION 10. This Ordinance becomes effective immediately upon its passage by either (8) votes or more and 10 days after passage upon its approval by less than eight (8) votes.

VS/mk
6/20/24
Item No.

PASSED AND APPROVED this 20th day of June, 2024.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney