



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 38

Agenda Date: November 21, 2024

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: District 1

SUBJECT:

Contribution Agreement: Allora Alamo Heights Multi-Family Traffic Impact Analysis Mitigation

SUMMARY:

An ordinance approving the execution of a Contribution Agreement between the City of San Antonio and CRP/Maple Alamo Heights to accept funds in the amount of \$88,023.00 to construct the remainder of the developer's traffic mitigation requirements as part of the City's planned traffic control improvements on Jones Maltsberger Road, a Warranted Traffic Signal project located in Council District 1; and acceptance and appropriation of funds.

BACKGROUND INFORMATION:

Each year the Adopted Budget includes funds for design and construction of new, warranted traffic signals. As part of the funded FY 2024 program, funding for a new traffic signal at Jones Maltsberger Road and Colwyn Pass, as well as other intersection improvements at Jones Maltsberger Road and Tralfagar Road was included. As the project was being designed, a developer was constructing a multi-family housing development in the project vicinity. As part of the development, the developer, CRP/Maple Alamo Heights, was required to make improvements to Jones Maltsberger Road near the development. Since these required improvements would be removed and modified with the City project, it was agreed that the City would construct the

developer's required improvements as part of the City's project and the developer would provide the funding to complete the project improvements.

CRP/Maple Alamo Heights will contribute \$88,023.00 towards the FY 2024 Warranted Traffic Signal project on Jones Maltsberger Road and the City will use the funds to ensure all of the improvements that had been required to be made by the developer are completed.

ISSUE:

This ordinance approves the execution of a Contribution Agreement between the City of San Antonio and CRP/Maple Alamo Heights to accept funds in the amount of \$88,023.00 to construct the remainder of the developer's traffic mitigation requirements as part of the City's planned traffic control improvements on Jones Maltsberger Road, a Warranted Traffic Signal project located in Council District 1; and acceptance and appropriation of funds to the FY 2024 Warranted Traffic Signals project, part of the FY 2025 -FY 2030 Capital Improvement Program.

As part of this agreement, CRP/Maple Alamo Heights will contribute \$88,023.00 to the City to complete the required traffic mitigation improvements. The City's project consists of constructing a new traffic signal at the intersection of Jones Maltsberger Road and Colwyn Pass and constructing a flying-T at the intersection of Jones Maltsberger Road and Trafalgar Road. Project construction is anticipated to begin in Winter 2025 and is estimated to be completed by Summer 2025.

Approval of this agreement reflects the City's commitment to maintaining and improving existing infrastructure and using funding from developer improvements as resourcefully as possible.

ALTERNATIVES:

City Council could choose not to approve this contribution agreement; however, this could delay the project or require a change in the project's scope to remain within budget. The most cost-effective option would be to approve the Contribution Agreement with CRP/Maple Alamo Heights.

FISCAL IMPACT:

This ordinance authorizes the acceptance of funds in the amount of \$88,023.00 from CRP/Maple Alamo Heights for related expenses toward the construction of the FY 2024 Warranted Traffic Signals Project on Jones Maltsberger Road. This ordinance also authorizes the acceptance and appropriation of funds to the FY 2024 Warranted Traffic Signals project, part of the FY 2025 -FY 2030 Capital Improvement Program.

RECOMMENDATION:

Staff recommends approval of this ordinance