

THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

ORDINANCE

APPROVING A CONTRACT AMENDMENT IN AN INCREASED AMOUNT NOT TO EXCEED \$54,980.08 TO THE PROFESSIONAL SERVICES AGREEMENT FOR A TOTAL CONTRACT OF \$1,699,256.43 WITH RS&H, INC. FOR ADDITIONAL DESIGN AND CONSTRUCTION PHASE SERVICES IN RELATION TO THE SIDNEY BROOKS DRIVE (CITY BASE LANDING TO SOUTH NEW BRAUNFELS AVENUE) PROJECT LOCATED IN COUNCIL DISTRICT 3. FUNDING IS AVAILABLE FROM THE 2022 GENERAL OBLIGATION BOND PROGRAM FUNDS INCLUDED IN THE FY 2024 – FY 2029 CAPITAL IMPROVEMENT PROGRAM

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WHEREAS, on May 7, 2022, San Antonio voters approved the 2022 Bond Program, which authorized \$15,000,000.00 for the Sidney Brooks Drive (City Base Landing to South New Braunfels Avenue) Project as a continuation of improvements in the Brooks Area Regional Center, which includes construction of roadway improvements to potentially include sidewalks, a shared-use path, driveway approaches, and drainage to Sidney Brooks Drive; and

WHEREAS, the previously executed design services agreement with RS&H, Inc. in the amount of \$1,644,276.35 was approved by City Council on November 10, 2022, through Ordinance 2022-11-10-0872; and

WHEREAS, to maintain continuity with previous completed project improvements in the Brooks Area Regional Center and to enhance safety for pedestrians and motorists, City staff is recommending the addition of pedestrian illumination along the roadway within the Sidney Brooks Drive (City Base Landing to South New Braunfels Avenue) project limits; and

WHEREAS, this contract amendment will compensate the design firm for additional design and construction phase services related to the addition of pedestrian illumination to the Sidney Brooks Drive (City Base Landing to South New Braunfels Avenue) project scope; and

WHEREAS, upon approval, the design is anticipated to begin in January 2024 and be completed in September 2024; and

WHEREAS, this proposed amendment will be the first amendment to the contract and increase the contract in the amount of \$54,980.08 for a revised agreement value of \$1,699,256.43

The following table illustrates the previously authorized amendments:

Item	Amount
Original Contract Value	\$1,644,276.35
Proposed Amendment	\$ 54,980.08
Revised Contract Value	\$1,699,256.43

WHEREAS, this contract amendment will compensate the design firm for additional design and construction phase services for Sidney Brooks Drive (City Base Landing to South New Braunfels Avenue) project; and

WHEREAS, this ordinance approves a contract amendment in an increased amount not to exceed \$54,980.08 to the Professional Services Agreement with RS&H, Inc. for additional design and construction phase services in relation to the Sidney Brooks Drive (City Base Landing to South New Braunfels Avenue) project located in Council District 3; and

WHEREAS, funding is available from the 2022 General Obligation Bond Program funds included in the FY 2024 – FY 2029 Capital Improvement Program; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Public Works Department or designee, is authorized to execute a contract amendment in an increased amount not to exceed \$54,980.08 to the Professional Services Agreement with RS&H, Inc. for additional design and construction phase services in relation to the Sidney Brooks Drive (City Base Landing to South New Braunfels Avenue).

SECTION 2. Payment for this contract amendment not to exceed \$54,980.08 is authorized to be encumbered with purchase orders and made payable to RS&H, Inc. for additional design and construction phase services. Payment is in support of Project 23-03916 Sidney Brooks Dr (City Base Landing to S New Braunfels) using WBS 23-03916-01-02-01 with GL Account 5201170. Funding is provided by General Obligation Bond Funds and is in the FY 24-FY 29 CIP Budget.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 4. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 11th day of January, 2024.

DAH
1/11/2024
Item No.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney

DRAFT