



# City of San Antonio

## Agenda Memorandum

**File Number:**  
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**Agenda Item Number:** 4

**Agenda Date:** June 27, 2024

**In Control:** Planning and Community Development Committee

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**DEPARTMENT:** Neighborhood and Housing Services

**DEPARTMENT HEAD:** Veronica Garcia, Director

**COUNCIL DISTRICTS IMPACTED:** Citywide

**SUBJECT:**

Briefing on the HUD FY 2025 Annual Action Plan and Budget

**SUMMARY:**

Briefing on the FY 2025 Annual Action Plan and Budget for the City's four U.S. Department of Housing and Urban Development (HUD) entitlement grant programs including the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS Program (HOPWA).

**BACKGROUND INFORMATION:**

The City of San Antonio receives four federal entitlement grants awarded through the U.S. Department of Housing and Urban Development. These four grants include CDBG, HOME, ESG and HOPWA. The City anticipates receiving approximately \$23 million in total grant funding

through the four formula grants in FY 2025.

As a recipient of federal entitlement funds, HUD requires the City to develop an annual Action Plan and Budget which details how grant funds will address the goals and priorities described in the five-year Consolidated Plan. City Council approved the FY 2022-2026 Consolidated Plan on August 12, 2021. Development of the Action Plan involves community engagement and analysis of past performance.

**ISSUE:**

The City anticipates receiving \$22,794,376 in formula funding for the HUD FY 2025 Action Plan and Budget. The City will recommend allocating funding to eligible activities for each of the four formula grants based on the priority needs identified in the Consolidated Plan. The following table provides a summary of anticipated funds across the four grant programs.

<b>Program</b>	<b>FY 2025</b>
Community Development Block Grant	\$13,108,952
HOME Investment Partnerships	\$5,383,747
Emergency Solutions Grant	\$1,174,923
Housing Opportunities for People with AIDS	\$3,126,754
Total	<b>\$22,794,376</b>

Development of the Action Plan and Budget involves community engagement through a variety of citizen participation opportunities. On May 28, 2024, the City issued a public notice in the San Antonio Express-News announcing a public comment period and the first of two public hearings. Additionally, three public meetings were scheduled to further provide information and solicit feedback from communities.

The public may receive up-to-date information and provide comments on the Action Plan at [www.saspeakup.com/fy25actionplan](http://www.saspeakup.com/fy25actionplan). All comments will be accepted until August 7, 2024.

City Council will consider the adoption of the FY 2025 Action Plan and Budget on August 8, 2024. The annual Action Plan is due to HUD by August 16, 2024.

**FISCAL IMPACT:**

This item will not have an impact on the City's General Fund Budget.

**ALTERNATIVES:**

The City is required to undergo this process for federally funded programs.

**RECOMMENDATION:**

This item is for briefing purposes only.