

2024 Community Service Block Grant

January 1, 2024 - December 31, 2024

REVENUES:		2024 Budget
4501000	Grants Federal Operating	\$ 2,202,537
TOTAL REVENUES		\$ 2,202,537

APPROPRIATIONS

13800000XXXX 2024 CSBG Administration

5101010	Reg Salaries & Wages	\$ 164,289
5101050	Language Skill Pay	\$ 600
5103005	FICA	\$ 13,166
5103010	Life Insurance	\$ 172
5103035	Personal Leave Buy Back Pay	\$ 2,362
5103056	Transportation Allowance	\$ 1,560
5105010	Retirement Expense	\$ 23,406
5170040	CivIn Actv Healthcr	\$ 25,908
5201025	Education - Classes	\$ 2,000
5201040	Fees to Professional Contractor	\$ 1,000
5203040	Advertising and Publications	\$ -
5203050	Membership Dues	\$ 6,450
5203060	Binding Printing & Repro.	\$ 2,000
5204050	Maint - Buildings	\$ 3,253
5204060	Cleaning Services	\$ 6,210
5205010	Mail & Parcel Post	\$ 2,000
5205020	Rental of Equipment	\$ 6,624
5207010	Travel-Official	\$ 6,000
5208530	Alarm and Security Services	\$ 23,141
5302010	Office Supplies	\$ 2,000
5304010	Food	\$ 3,500
5404530	Gas and Electricity	\$ 4,536
5404540	Water and Sewer Charges	\$ 2,025
5404520	Software Licenses	\$ -
5501000	Cap<5000 - Computer Equipment	\$ -
Total 13800000xxxx		\$ 302,201

13800000XXXX 2024 CSBG Training For Job Success

5101010	Reg Salaries & Wages	\$ 649,013
5101050	Language Skill Pay	\$ 2,400
5103005	FICA	\$ 51,343
5103010	Life Insurance	\$ 671
5103035	Personal Leave Buy Back Pay	\$ 7,206
5105010	Retirement Expense	\$ 91,276
5170040	CivIn Actv Healthcr	\$ 106,836
5203090	Transportation Fees	\$ 1,890
5407032	Direct Assistance	\$ 260,769
Total 13800000xxxx		\$ 1,171,403

**2024 Community Service Block Grant
January 1, 2024 - December 31, 2024**

13800000XXXX 2024 CSBG Emergency Assistance

5101010	Reg Salaries & Wages	\$	258,107
5101050	Language Skill Pay	\$	600
5103005	FICA	\$	21,140
5103010	Life Insurance	\$	276
5103035	Personal Leave Buy Back Pay	\$	6,375
5105010	Retirement Expense	\$	37,583
5170040	CivIn Actv Healthcr	\$	44,515
5203090	Transportation Fees	\$	-
Total 13800000xxxx		\$	368,596

13800000XXXX 2024 CSBG Financial Counseling

5101010	Reg Salaries & Wages	\$	244,960
5101050	Language Skill Pay	\$	1,800
5103005	FICA	\$	19,315
5103010	Life Insurance	\$	252
5103035	Personal Leave Buy Back Pay	\$	4,057
5105010	Retirement Expense	\$	34,339
5170040	CivIn Actv Healthcr	\$	35,612
Total 13800000xxxx		\$	340,336

13800000XXXX 2024 CSBG VITA

5302010	Office Supplies		20,000
Total 13800000xxxx		\$	20,000

TOTAL APPROPRIATIONS	\$	2,202,537
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