



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 14

Agenda Date: December 7, 2023

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Contract Award: 2024 Pavement Preservation Package 10 – Base Repair Task Order Contract

SUMMARY:

An ordinance accepting the lowest responsive bid and awarding the 2024 Pavement Preservation Package 10 – Base Repair Task Order Contract to J & P Paving Co., Inc., in an amount not to exceed \$2,791,427.35 of which \$20,375.00 will be reimbursed by San Antonio Water System (SAWS) and \$4,950.00 will be reimbursed by CPS Energy for necessary adjustments to their existing infrastructure. Funds are available from the General Fund and the Advanced Transportation District Fund included in the FY 2024 – FY 2029 Capital Improvements Program.

BACKGROUND INFORMATION:

Project Background

With the adoption of the FY 2024 Budget on September 14, 2023, the City Council approved a \$116 million budget for the Street Maintenance Program (SMP). Of the program total, \$102 million is allocated based on 100% street condition per City Council District, and \$14 million funded in the 2022 Bond Program is allocated based on 50% street network size and 50% street condition per City Council District.

The \$116 million will be comprised of \$13.7 million in-house and \$102.3 million contractual street maintenance projects. This ordinance authorizes one contract for FY 2024 totaling \$2,791,427.35 for the construction of street maintenance projects. Additional contracts are scheduled to be awarded at a later date for the remaining SMP.

Procurement of Services

This project was advertised on July 26, 2023, for construction bids in the San Antonio Hart Beat, the City's website, the Texas Electronic State Business Daily, on TVSA, and through the electronic bidding website CivCast. Bids were opened on September 1, 2023, and four (4) bids were received. Of these, J&P Paving Co., Inc., submitted the lowest responsive bid, as indicated in the attached bid summary.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize the amount of small, minority and women-owned business participation on the contract. The Goal Setting Committee set a 17% Minority/Women Business Enterprise (M/WBE) subcontracting goal. J&P Paving Co., Inc. has committed to meeting the subcontractor participation goal.

This construction contract was developed utilizing the low bid process; therefore, a Contracts Disclosure Form is not required.

This vendor has acknowledged to comply with the Heat Illness Prevention Ordinance, approved on August 31, 2023 through Ordinance #2023-08-31-0585.

ISSUE:

This ordinance accepts the lowest responsive bid and awards the 2024 Pavement Preservation Package 10 – Base Repair Task Order Contract to J & P Paving Co., Inc., in an amount not to exceed \$2,791,427.35 of which \$25,325.00 will be reimbursed by San Antonio Water System (SAWS) and City Public Service (CPS) for necessary adjustments to their existing infrastructure.

As part of the Department's continuing efforts to expedite project delivery and complete infrastructure projects, the task order contract will enable Public Works to execute multiple projects delivered through the Street Maintenance Program (SMP).

The 2024 Pavement Preservation Package 10 – Base Repair Task Order Contract will be used to complete micro-surface projects and any other required work for the completion of the SMP Pavement Preservation projects located throughout the City.

ALTERNATIVES:

Alternatively, the City Council could choose not to approve this contract and require staff to re-bid. However, this would significantly impact the timely delivery of Street Maintenance Program projects.

FISCAL IMPACT:

This ordinance accepts the lowest responsive bid and awards the 2024 Pavement Preservation Package 10 – Base Repair Task Order Contract to J & P Paving Co., Inc., in an amount not to exceed \$2,791,427.35 of which \$20,375.00 will be reimbursed by SAWS and \$4,950.00 will be reimbursed by CPS Energy for necessary adjustments to their existing infrastructure. Funds are available from the General Fund and the Advanced Transportation District Fund included in the FY 2024 – FY 2029 Capital Improvements Program.

Requirements and associated work activities will be detailed in individual task orders. The City makes no minimum guarantee pertaining to the volume of work. Expenditures for these work orders are subject to available funding and authorized by individual project capital budgets when work is requested. If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action.

RECOMMENDATION:

Staff recommends approval of the 2024 Pavement Preservation Package 10 – Base Repair Task Order Contract to J & P Paving Co., Inc., in the total amount of \$2,791,427.35 to complete street maintenance projects identified in the Street Maintenance Program.