

## ORDINANCE

**APPROVING A CHANGE ORDER TO A DESIGN-BUILD CONSTRUCTION CONTRACT WITH HENSEL PHELPS CONSTRUCTION CO. FOR THE NEW TERMINAL A GROUND LOADING FACILITY (TAGLF), RELOCATION OF VEHICLE GATE 20, AND PHASE 1 OF THE REMAIN OVERNIGHT PARKING (RON) PROJECT AT SAN ANTONIO INTERNATIONAL AIRPORT IN AN AMOUNT NOT TO EXCEED \$25,532,833 AND ESTABLISHING A GUARANTEED MAXIMUM PRICE (GMP) OF \$77,493,082 WHICH INCORPORATES THE INSTALLATION OF A SECOND BAG.**

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**WHEREAS**, on May 18, 2023, City Council approved a Design-Build construction contract with Hensel Phelps for the new TAGLF and Relocation of Vehicle Gate 20 project and accepted the additive alternate for Phase 1 of the Remain Overnight Parking for a total contract value not to exceed \$71,300,000; and

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**WHEREAS**, as design progressed on the TAGLF, the City identified an opportunity for operational efficiency and passenger experience improvement by adding the design and construction of a second Federal Inspection Station (FIS) bag belt to the scope of the contract; and

**WHEREAS**, now at 95% of design, the City and Hensel Phelps has established a GMP of \$77,493,083 which includes construction work for the original project and the construction of the second FIS baggage belt; and

**WHEREAS**, this ordinance approves a change order to the Design-Build contract with Hensel Phelps in a not to exceed amount of \$25,532,833 for a revised not to exceed contract value of \$87,232,833 and establishes a GMP of \$77,493,083 for the construction portion of the project;  
**NOW THEREFORE,**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** City Manager or designee is authorized to execute a change order in the not to exceed amount of \$25,532,833 to the Design-Build construction contract with Hensel Phelps Construction Co. for the Terminal A Ground Loading Facility project at the San Antonio International Airport.

**SECTION 2.** With this ordinance the Guaranteed Maximum Price of \$77,493,083 for the construction of the New Terminal A Ground Loading Facility, Relocation of Vehicle Gate 20, and Phase 1 of the Remain Overnight Parking (Ron) Project, to include the construction of a second FIS bag belt at San Antonio International Airport is hereby approved and accepted.

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**SECTION 3.** The budget in Fund 51099000, Project 33-03349 is authorized to be adjusted using a change order upload form which will be sent to Central Finance for processing.

**SECTION 4.** The budget in Fund 51099000, Project 33-03322 is authorized to be adjusted using a change order upload form which will be sent to Central Finance for processing.

**SECTION 5.** Funds in the amount up to \$5,880,694.76 are authorized to be appropriated/reduced per the table below.

<b>Amount</b>	<b>Fund</b>	<b>Internal Order</b>	<b>WBS Element</b>	<b>GL Account</b>
-13,231,451.00	51014000		AV-00007-01-01-35	6102100
89,865.00	51006002		AV-00015-01-01-XX	6102100
17,706.00	51006003		AV-00017-01-01-XX	6102100
7,572,035.76	51005012		AV-00026-01-01-22	6102100
7,233.00	51007000		AV-00001-01-01-XX	6102100
212,425.00	51005001		AV-00014-01-01-XX	6102100
165,096.00	50005003		AV-00018-01-01-XX	6102100
1,471,128.00	50005007		AV-00019-01-01-XX	6102100
6,666,118.00	5100XXXX		AV-000XX-01-01-XX	6102100
13,231,451.00	51099000		33-00340-90-12-01	6101100
-89,865.00	51099000		33-00340-90-12-02	6101100
-17,706.00	51099000		33-00340-90-12-03	6101100
-7,572,035.76	51099000		33-00340-90-19-02	6101100
-7,233.00	51099000		33-00340-90-13-02	6101100
-212,425.00	51099000		33-00340-90-13-03	6101100
-165,096.00	51099000		33-00340-90-13-04	6101100
-1,471,128.00	51099000		33-00340-90-13-05	6101100
-6,666,118.00	51099000		33-00340-90-13-01	6101100
707.92	51099000		33-00340-01-02-01	5201040
-338,406.09	51099000		33-00340-01-02-01	5201170
231,279.60	51099000		33-00340-01-05-01	5201140
-684,000.00	51099000		33-00340-02-01-01	5201140
-570,900.00	51099000		33-00340-05-01-01	5201040
5,493,901.54	51099000		33-00340-05-02-01	5201140
-1,787,002.57	51099000		33-00340-05-03-01	5201140
-306,000.00	51099000		33-00340-05-04-01	5201040
714,770.00	51099000		33-00340-05-06-01	5201040
215,805.36	51099000		33-00340-06-01-01	5201040
1,575,539.00	51005012		AV-00026-01-01-42	6102100
1,335,000.00	5101XXXX		AV-000XX-01-01-XX	6102100
-1,575,539.00	51099000		33-03340-90-19-01	6101100
-1,335,000.00	51099000		33-03340-90-13-01	6101100
362,844.00	51099000		33-03340-01-02	5201170
10,926.00	51099000		33-03340-01-05	5201040
235,833.00	51099000		33-03340-05-01	5201040
2,068,183.11	51099000		33-03340-05-02	5201140
167,752.89	51099000		33-03340-05-03	5201140
15,000.00	51099000		33-03340-05-04	5201040
50,000.00	51099000		33-03340-05-06	5201040

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**SECTION 6.** Funds for this contract amendment in the increased amount of \$25,532,833.00 is available in Fund 51099000, Project 33-00340, Project 33-03322, Project 33-03340 and Project 33-03349. Funding is provided by various revenue generating Aviation funds and the FY 2024 - FY 2029 CIP Budget is amended as a result of this amendment.

**SECTION 7.** Additional payment from this contract amendment not to exceed \$25,532,833.00 is authorized to be encumbered with a purchase order and made payable to Hensel Phelps Construction Co. for additional design-build services related to the following projects: Ground Loading Facility, relocation of Gate 20, South Remain Overnight and the Federal Inspection Station Bag Belt.

**SECTION 8.** The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 9.** This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

***PASSED and APPROVED this 5th day of September 2024.***

**MAYOR**  
Ron Nirenberg

**ATTEST:**

**APPROVED AS TO FORM:**

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Debbie Racca-Sittre, City Clerk

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Andrew Segovia, City Attorney