



## FY 2025 PROPOSED PROGRAM CHANGES

### GENERAL FUND REDUCTIONS

#### FUND

<i>Department</i>					
Program Change Title and Description		FY 2025 Amount	FY 2026 Amount	Civilian Positions	Uniform Positions
<b>GENERAL FUND</b>					
<i>Health</i>					
<b>Expired Contractual Obligations</b>		346,087	346,087	0	0
This reduces contractual services related to Trauma Informed Care certification. This work has been completed. Trauma Informed Care services will continue through in-house staff and other agency contracts.					
<b>Project Worth Contractual Services</b>		110,000	110,000	0	0
This will reduce funding for a contracted Project Worth Teen Health Navigator to connect Project Worth teens to social services, youth programming, and facilitation services. These services are being provided by current staff and contracted services are no longer needed.					
<i>Health Total</i>		456,087	456,087	0	0
<b>GENERAL FUND TOTAL</b>		456,087	456,087	0	0