



Head Start
Monthly Report to Policy Council
March 2024

| Indicators | EISD | SAISD | Program Total |
|--|--------|--------|---------------|
| Enrollment | | | |
| Funded Enrollment | 777 | 2,243 | 3,020 |
| End of Month as reported to the Office of Head Start | 692 | 2,124 | 2,816 |
| YTD Enrollment | 835 | 2,474 | 3,309 |
| Enrollment Turnover | 1.4% | 0.9% | 0.0% |
| Number of Days to Fill a Vacancy | 15 | 15 | 15 |
| Waiting List | 0 | 0 | 0 |
| Income Eligible <100% | 36% | 25% | 28% |
| Over Income 101-130% | 9% | 8% | 8% |
| Over Income 131% + | 9% | 8% | 8% |
| Foster | 1% | 1% | 1% |
| Homeless | 5% | 14% | 12% |
| Public Assistance (TANF, SSI, SNAP) | 40% | 44% | 43% |
| Average Daily Attendance | 90% | 92% | 91% |
| Disability Enrollment | | | |
| Percent (#) of enrolled children with a disability (funded enrollment) | 16.99% | 16.63% | 16.72% |
| Food Reports | | | |
| Meals Served | | 49,776 | 49,776 |
| Snacks Served | | 24,528 | 24,528 |
| Special Diets | 51 | 130 | 181 |
| Education Services - Complete | | | |
| 1st Home Visit <i>(Benchmark Due Date: EISD-10/6/23; SAISD-10/14/23)</i> | 98% | 88% | 90% |
| 2nd Home Visit <i>(Benchmark Due Date: EISD-03/28/2024; SAISD-05/24/24)</i> | 93% | 1% | 24% |
| 1st Parent Conference <i>(Benchmark Due Date: 12/15/2023)</i> | 94% | 88% | 89% |
| 2nd Parent Conference <i>(Benchmark Due Date: EISD-05/24/24; SAISD-02/23/24)</i> | 1% | 85% | 63% |
| Family Engagement Services - Complete | | | |
| Family Assessments BOY <i>(Benchmark Due Date: 12/15/2023)</i> | 96% | 97% | 97% |
| Family Assessments EOY <i>(Benchmark Due Date: EISD-5/30/24; SAISD-5/30/24)</i> | 35% | 18% | 22% |
| Family Meeting Home Visits <i>(Benchmark Due Date: EISD-8/7/23; SAISD-8/15/23)</i> | 99% | 99% | 99% |
| Mental Health Services - Complete | | | |
| Mental health consultation was provided (by a mental health professional) | 47 | 75 | 122 |
| Mental health consultation was provided (by a licensed mental health professional) | 0 | 9 | 9 |
| Education Screenings - Complete | | | |
| ASQ - 3 Developmental <i>(Benchmark Due Date: EISD-9/20/23; SAISD-9/28/23)</i> | 98% | 91% | 93% |
| ASQ - SE Behavioral <i>(Benchmark Due Date: EISD-9/20/23; SAISD-9/28/23)</i> | 98% | 91% | 93% |
| Health Screenings - Complete | | | |
| Nutrition Assessment | 99% | 99% | 99% |
| TB Questionnaire | 99% | 99% | 99% |
| Hearing Screening | 97% | 99% | 98% |
| Vision Screening | 97% | 98% | 98% |
| Blood Pressure | 95% | 98% | 98% |
| Growth Assessment | 97% | 98% | 98% |
| Lead Test | 45% | 72% | 65% |
| Physical Exams | 97% | 92% | 93% |
| Dental Exams | 93% | 92% | 92% |