



Head Start Monthly Report to Policy Council March 2024

Indicators	EISD	SAISD	Program Total
Enrollment			
Funded Enrollment	777	2,243	3,020
End of Month as reported to the Office of Head Start	692	2,124	2,816
YTD Enrollment	835	2,474	3,309
Enrollment Turnover	1.4%	0.9%	0.0%
Number of Days to Fill a Vacancy	15	15	15
Waiting List	0	0	0
Income Eligible <100%	36%	25%	28%
Over Income 101-130%	9%	8%	8%
Over Income 131% +	9%	8%	8%
Foster	1%	1%	1%
Homeless	5%	14%	12%
Public Assistance (TANF, SSI, SNAP)	40%	44%	43%
Average Daily Attendance	90%	92%	91%
Disability Enrollment			
Percent (#) of enrolled children with a disability (funded enrollment)	16.99%	16.63%	16.72%
Food Reports			
Meals Served		49,776	49,776
Snacks Served		24,528	24,528
Special Diets	51	130	181
Education Services - Complete			
1st Home Visit (Benchmark Due Date: EISD-10/6/23; SAISD-10/14/23)	98%	88%	90%
2nd Home Visit (Benchmark Due Date: EISD-03/28/2024; SAISD-05/24/24)	93%	1%	24%
1st Parent Conference (Benchmark Due Date: 12/15/2023)	94%	88%	89%
2nd Parent Conference (Benchmark Due Date: EISD-05/24/24; SAISD-02/23/24)	1%	85%	63%
Family Engagement Services - Complete			
Family Assessments BOY (Benchmark Due Date: 12/15/2023)	96%	97%	97%
Family Assessments EOY (Benchmark Due Date: EISD-5/30/24; SAISD-5/30/24)	35%	18%	22%
Family Meeting Home Visits (Benchmark Due Date: EISD-8/7/23; SAISD-8/15/23)	99%	99%	99%
Mental Health Services - Complete			
Mental health consultation was provided (by a mental health professional)	47	75	122
Mental health consultation was provided (by a licensed mental health professional)	0	9	9
Education Screenings - Complete			
ASQ - 3 Developmental (Benchmark Due Date: EISD-9/20/23; SAISD-9/28/23)	98%	91%	93%
ASQ - SE Behavioral (Benchmark Due Date: EISD-9/20/23; SAISD-9/28/23)	98%	91%	93%
Health Screenings - Complete			
Nutrition Assessment	99%	99%	99%
TB Questionnaire	99%	99%	99%
Hearing Screening	97%	99%	98%
Vision Screening	97%	98%	98%
Blood Pressure	95%	98%	98%
Growth Assessment	97%	98%	98%
Lead Test	45%	72%	65%
Physical Exams	97%	92%	93%
Dental Exams	93%	92%	92%