

**Fiscal Year 2024 Shelter and Services Program – Allocated (SSP-A)**  
**Period of Performance: October 01, 2023 - September 30, 2026**

<b>REVENUES:</b>		<b>SSP-A</b>	
4501000	Grants Federal - Operating	\$	3,000,000
	<b>Subtotal Grant</b>	\$	<b>3,000,000</b>
<b>TOTAL REVENUES</b>		\$	<b>3,000,000</b>

APPROPRIATIONS:		SSP-A
138000000XXXX - SHELTER & SERVICES PROGRAM - A		
5101010	Regular Salaries	\$ 76,524
5101020	Overtime Salaries	1,043,289
5101027	SAFD Unifm Admin OT	141,969
5202010	Temporary Services	264,310
5202020	Contractual Services	994,954
5204070	Rental of Equipment	33,926
5205030	Rental Other Equip.	29,598
5206010	Rental of Facilities	356,795
5304050	Tools & Apparatus	2,676
5304080	Other Commodities	6,426
5403510	Wireless Data Comm.	1,606
5403545	Motor Fuel and Lub.	803
5404530	Gas and Electricity	36,271
5404540	Water and Sewer	10,853
Total 138000000XXXX		\$ 3,000,000
TOTAL APPROPRIATIONS		\$ 3,000,000

**Fiscal Year 2024 Shelter and Services Program – Competitive (SSP-C)**  
**Period of Performance: October 01, 2023 - September 30, 2026**

<b>REVENUES:</b>	<b>SSP-C</b>
4501000 Grants Federal - Operating	\$ 18,798,474
<b>Subtotal Grant</b>	<b>\$ 18,798,474</b>
<b>TOTAL REVENUES</b>	<b>\$ 18,798,474</b>

<b>APPROPRIATIONS:</b>	<b>SSP-C</b>
<b>138000000XXXX - SHELTER &amp; SERVICES PROGRAM - C</b>	
5101010 Regular Salaries	\$ 479,508
5101020 Overtime Salaries	6,537,417
5101027 SAFD Unifm Admin OT	889,598
5202010 Temporary Services	1,656,204
5202020 Contractual Services	6,234,535
5204070 Rental of Equipment	212,585
5205030 Rental Other Equip.	185,466
5206010 Rental of Facilities	2,235,733
5304050 Tools & Apparatus	16,771
5304080 Other Commodities	40,266
5403510 Wireless Data Comm.	10,067
5403545 Motor Fuel and Lub.	5,033
5404530 Gas and Electricity	227,282
5404540 Water and Sewer	68,009
<b>Total 138000000XXXX</b>	<b>\$ 18,798,474</b>
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 18,798,474</b>