



Head Start Monthly Report to Policy Council March 2025

Indicators	EISD	SAISD	Program Total
Enrollment			
Funded Enrollment	777	2,193	2,970
End of Month as reported to the Office of Head Start	777	2,193	2,970
Actual Enrollment (on 03/31/25)	748	2,178	2,926
YTD Enrollment	858	2471	3329
Enrollment Retention	87.0%	88.0%	88.0%
Number of Days to Fill a Vacancy	13	11	12
Waiting List	61	50	111
Income Eligible <100%	31%	23%	25%
Over Income 101-130%	8%	8%	8%
Over Income 131% +	7%	8%	8%
Foster	0%	1%	1%
Homeless	5%	14%	12%
Public Assistance (TANF, SSI, SNAP)	48%	46%	46%
Average Daily Attendance	92%	92%	92%
Disability Enrollment			
Percent (#) of enrolled children with a disability (current enrollment)	20.05%	18.99%	19.26%
Food Reports			
Meals Served	48,516	54,612	103,128
Snacks Served	10,912	27,211	38,123
Special Diets	43	122	165
Education Services - Complete			
1st Home Visit (Benchmark Due Date: EISD-10/25/24; SAISD-12/20/24)	99%	87%	91%
1st Parent Conference (Benchmark Due Date: EISD-12/20/24; SAISD-10/25/24)	95%	91%	92%
2nd Home Visit (Benchmark Due Date: EISD-3/28/25; SAISD-5/23/25)	95%	1%	25%
2nd Parent Conference (Benchmark Due Date: EISD-5/23/25; SAISD-3/28/25)	0%	86%	64%
Family Engagement Services - Complete			
Family Assessments BOY (Benchmark Due Date: 12/13/2024)	98%	97%	97%
Family Assessments EOY (Benchmark Due Date: 5/30/25)	16%	16%	16%
Family Meeting Home Visits (Benchmark Due Date: 9/30/24)	99%	99%	99%
Mental Health Services - Complete			
Mental health consultations provided by a mental health professional (monthly)	29	97	126
Mental health consultations provided by a mental health professional (cumulative July-Dec)	323	1101	1424
Mental health consultations provided by a licensed mental health professional (monthly)	17	42	59
Mental health consultations provided by a licensed mental health professional (cumulative July-Dec)	81	298	379
Education Screenings - Complete			
ASQ - 3 Developmental (Benchmark Due Date: 9/26/24)	100%	88%	91%
ASQ - SE Behavioral (Benchmark Due Date: 9/26/24)	99%	87%	90%
Health Screenings - Complete			
Nutrition Assessment	97%	99%	98%
TB Questionnaire	97%	99%	98%
Hearing Screening	99%	98%	98%
Vision Screening	99%	98%	99%
Blood Pressure	97%	97%	97%
Growth Assessment	99%	98%	98%
Lead Test	51%	71%	66%

Well Child/Physical Exam	95%	93%	93%
Dental Exams	91%	89%	89%