

THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

ORDINANCE

AUTHORIZING THE EXECUTION OF AMENDMENTS TO THREE COMMUNITY SPAY AND NEUTER CONTRACTS WITH SPAY NEUTER INJECT PROTECT SAN ANTONIO (SNIPSA), SPAY NEUTER ASSISTANCE PROGRAM, INC. (SNAP), AND SPAY NEUTER NETWORK (SNN) FOR 2,500 MORE SPAY/NEUTER SURGERIES FOR AN AMOUNT NOT TO EXCEED \$315,000.00 FOR FY 2024. FUNDING IS AVAILABLE IN THE FY 2024 ADOPTED GENERAL FUND BUDGET. FUNDING FOR SUBSEQUENT YEARS IS AVAILABLE CONTINGENT UPON CITY COUNCIL APPROVAL OF THE ANNUAL BUDGET.

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WHEREAS, since FY 2012, ACS has partnered with local community providers to spay and neuter animals as part of the Community Spay/Neuter Program; and

WHEREAS, this program is specifically designed for pet owners in targeted San Antonio zip codes; and

WHEREAS, in September 2022, Council approved an ordinance authorizing an agreement with Spay-Neuter-Inject-Project (SNIPSA) for community spay and neuter services for a three-year term with two one-year options to renew and an annual contract amount not to exceed \$249,750 to provide 1,850 surgeries; and

WHEREAS, through April of 2024, SNIPSA has completed 1,805 surgeries under this contract and has the ability to exceed their initial surgery target; and

WHEREAS, the proposed amendment would increase the FY 2024 contract amount from \$249,750 to \$349,750 and their surgery target from 1,850 to 2,550; and

WHEREAS, in May 2023, Council approved an ordinance authorizing an agreement with Spay Neuter Assistance Program, Inc. (SNAP) for community spay and neuter services for a three-year term with two one-year options to renew; and

WHEREAS, the agreement includes a contract amount not to exceed \$145,000 in Year One (June 2023 – September 2024), and an annual contract amount of \$70,000 in subsequent years. For Year One, \$75,000 was dedicated to 600 feral cat surgeries and \$70,000 was dedicated for 500 targeted zip code surgeries; and

WHEREAS, as of February 2024, SNAP has exhausted their funding for this agreement but continues to have the capacity to perform surgeries; and

WHEREAS, the proposed amendment would increase the Year One contract amount from \$145,000 to \$270,000 and increase the surgery target to 2,100; and

WHEREAS, in May 2023, Council also approved an agreement with Spay Neuter Network (SNN) for community spay and neuter services for a three-year term with two, one-year renewal options; and

WHEREAS, the agreement included an initial annual contract amount not to exceed \$280,000 and a surgery target of 2,000; and

WHEREAS, the agreement was amended to increase the annual contract amount to \$351,675 and the surgery target to 2,605; and

WHEREAS, through March 2024, SNN has performed 1,504 surgeries under this agreement and has the ability to exceed their current surgery target; and

WHEREAS, the proposed amendment would increase the FY 2024 contract amount from \$351,675 to \$451,675 and increase the surgery target to 3,405;

WHEREAS, these amendments will also give Animal Care Services the ability to amend the Agreements to adjust funding and rates for future fiscal years for the purpose of increasing the number of spay and neuter surgeries; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee or the Director of the Animal Care Services or designee is authorized to execute the amendments to three community spay and neuter contracts with Spay Neuter Inject Protect San Antonio (SNIPSA), Spay Neuter Assistance Program, Inc. (SNAP), and Spay Neuter Network (SNN) for 2,500 more spay/neuter surgeries for an amount not to exceed \$315,000.00 for FY 2024. Funding is available in the FY 2024 Adopted General Fund Budget. Funding for subsequent years is available contingent upon City Council approval of the annual budget. Copies of the amendments in substantially final form are attached hereto and incorporated herein for all purposes as **Attachment I - III**.

SECTION 2. Funds will be encumbered upon issuance of purchase orders, and payment is authorized to the various vendors assigned within this ordinance for an estimated annual cost of \$315,000.00. All expenditures will be in accordance with the Fiscal Year 2024 budget and subsequent budgets for the duration of this contract approved by City Council.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Cost Centers, WBS Elements, Internal Orders, General Ledger Accounts, and Fund Numbers as necessary to carry out the purpose of this Ordinance.

SS
06/06/24
Item No. 24-2000227

SECTION 4. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 6th day of June, 2024.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney

DRAFT