



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 9

Agenda Date: June 6, 2024

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: District 3

SUBJECT:

Contract Amendment: World Heritage Center Project

SUMMARY:

An ordinance approving a contract amendment in the increased amount of \$1,500,000.00 for a total construction contract value of \$10,800,000.00 with The Sabinal Group, LLC for the fabrication and installation of a multimedia exhibit related to the World Heritage Center project located in Council District 3. Funding is available from previously authorized General Obligation Bond and Certificates of Obligation funds included in the FY 2024 – FY 2029 Capital Improvement Program.

BACKGROUND INFORMATION:

Project Background

In May 2017, voters approved the 2017 Bond Program, which authorized \$5,000,000.00 for the World Heritage Center project and \$2,250,000.00 for the World Heritage Park and Land Acquisition project, both located in Council District 3 along the 3100 block of Roosevelt Avenue. These projects will provide a facility that will serve as a public orientation center and exhibit multimedia and immersive experiences space consisting of site improvements such as parking, sidewalks, drainage improvements, landscaping, and outdoor activity space adjacent to the

Mission Marquee and Mission Library.

On May 7, 2022, voters approved the 2022 Bond Program, which authorized \$3,500,000.00 for the World Heritage Center Project Phase 2 project to include enhancements to existing structures, expanded parking, signage, and outdoor amenities and pavilion improvements. The construction of this initial phase of work was expedited to be completed in conjunction with the related 2017 Bond Program World Heritage Center project. The World Heritage Center and exterior site improvements are presently under construction.

Previous Council Action

On December 1, 2022, the City Council approved the construction contract with The Sabinal Group, LLC, in the amount of \$9,300,000.00 for the construction of the World Heritage Center project through Ordinance 2022-12-01-0892. This proposed amendment will be the first construction amendment to this contract and will increase the contract capacity by \$1,500,000.00 to a revised contract amount of \$10,800,000.00.

The following table illustrates previously authorized amendments that have occurred since construction of this project began:

Item	Amount
Original Contract Value	\$9,300,000.00
Previously Authorized Amendments	\$0.00
Proposed Amendment	\$1,500,000.00
Revised Contract Value	\$10,800,000.00

The proposed contract amendment will compensate the contractor, The Sabinal Group, LLC, for the work and costs associated with the fabrication and installation of a multimedia exhibit in the new World Heritage Center.

ISSUE:

This ordinance approves a contract amendment in the increased amount of \$1,500,000.00 for a revised construction contract value of \$10,800,000.00 with The Sabinal Group, LLC for the fabrication and installation of exhibit multimedia and immersive experiences related to the World Heritage Center project located in Council District 3. Funding is available from previously authorized General Obligation Bond and Certificates of Obligation funds included in the FY 2024 – FY 2029 Capital Improvement Program.

This contract amendment will compensate the contractor, The Sabinal Group, LLC, for the work and costs associated with the fabrication and installation of a multimedia exhibit in the new World Heritage Center. Installation of this work will commence in Fall 2024 following the completion of the construction of the World Heritage Center in Summer 2024.

ALTERNATIVES:

Alternatively, the City Council could not approve this contract amendment and require staff to rebid this work. However, rebidding the work could lead to further project delays and potentially increased costs to the City. The most cost-effective option is to approve this contract amendment.

FISCAL IMPACT:

This is a one-time capital improvement expenditure of \$1,500,000, payable to The Sabinal Group, LLC, for the fabrication and installation of a multimedia exhibit in the new World Heritage Center. Funding is available from previously authorized General Obligation Bond and Certificates of Obligation funds included in the FY 2024 – FY 2029 Capital Improvement Program.

RECOMMENDATION:

Staff recommends approval of executing a contract amendment in the increased amount not to exceed \$1,500,000 for construction services related to the World Heritage Center project.