

Contract Change Request



Contract Change Request General

Project Number: 23-01610

Project Name: H - South Presa Street
(SE Military Dr to
Southcross Blvd)

Record Number: CCR-0000067

Status: Commitment_Pending

Title: PW-39 Hot Wells &
Southcross Signal De-
Scoping

Contract #: 4600021423

Creator: CoSA Admin

Creation Date: 06/27/2024 11:34 AM
(UTC-6)

Type Contract: Construction

Vendor Name: E-Z BEL
CONSTRUCTION LTD

Agency: City

Change Category: Owner Requested -
Necessary

Special Contract: TxDOT

Proposal Record PRN-0000080
Number:

Contract Amount: 16,255,154.34

Previous Contract 967,304.74
Changes:

New Contract Value: 16,655,792.29

Contract Change 2.46
Percentage:

Change to Contract -566,666.79
Cost:

Change to Calendar 0
Days:

Description Of Change

Description of Change: Due to a conflict with the UPRR, the traffic signal scope of work at the intersection of Hot Wells and South Presa as well as the intersection of Southcross and South Presa were eliminated from the project. This change order adjusts the quantities for the items that were de-scoped from the project. TxDOT concurrence email is attached as well. No contract time being added.

Justification for UPRR conflict with signal work at Hot Wells and Southcross
Proposed Change:

Ordinance Information

Change Order Council 100,000.00
Threshold:

Ordinance Number:

Ordinance Date:

Fiscal Remarks: Fiscal:

Use funds:

-\$113,333.36 WBS# 23-01610-05-02-01 GL#5201140

-\$453,333.43 WBS# 23-01610-05-02-09 GL#5201245

Compliance:

Contract#4600021423, PO#4500441060

Line #9 City Match should be decreased by -\$113,333.36

Line #10 TxDOT should be decreased by -\$453,333.43

No change to Contract Time.

Primelink: Decrease PO#4500441060

Line #9 (single item) by -\$113,333.36

Line #10 (single item) by -\$453,333.43

Please also adjust actual SOV items in Line #1

Vendor Information

SAP Vendor No.: 0001014214

Vendor Address 1: 203 RECOLETA RD

Vendor Address 2:

Vendor City: SAN ANTONIO

Vendor State: TX

Vendor Zip Code: 78201

Vendor Phone 2107366595
Number:

Vendor Fax 2107351842
Number:



Task Details

From:

Task Due
Date:

Not Applicable

Task Notes (0)

To: AURELIA MAROTTA; MONICA
GALAVIZ; SELFINA CARDENAS;
CIMS Fiscal - Change Orders

Task Status: View Only

Cc:

Sent Fiscal Review
For:

Workflow Progress

Step Name	Assignee	Company	Status	Action	Completion Date
Creation	CoSA Admin	CoSA	Completed	Submit for CCR Preparation	06/27/2024 11:34 AM
Prepare CCR	BRENTON BURNEY	CoSA	Completed	Submit	07/17/2024 11:29 AM
Fiscal Review	SELFINA CARDENAS	CoSA	Not Started		
Fiscal Review	AURELIA MAROTTA	CoSA	Not Started		
Fiscal Review	MONICA GALAVIZ	CoSA	Not Started		

 Standard

48 Item(s)

No.	Spec No.	Item Description	UM	Unit Price	Quantity	Amount	PO No.	PO Line #	PO Title
001	Ref ID 43	REFL PAV MRK TY I (W) 24" (BRK) (100MIL)	LF	6.20	-260.0	-1,612.00			
002	Ref ID 53	REFL PAV MRK TY I (BLACK) 12" (SHADOW) (100MIL)	LF	4.75	-520.0	-2,470.00			
003	Ref ID 82	DRILL SHAFT (24 IN)	LF	0.01	-22.8	-0.23			
004	Ref ID 83	DRILL SHAFT (30 IN)	LF	275.00	-22.6	-6,215.00			
005	Ref ID 84	DRILL SHAFT (36 IN)	LF	350.00	-79.2	-27,720.00			
006	Ref ID 85	CONDT (PVC) (SCH 40) (2")	LF	16.00	-100.0	-1,600.00			
007	Ref ID 86	CONDT (PVC) (SCH 40) (3")	LF	19.00	-108.0	-2,052.00			
008	Ref ID 87	CONDT (PVC) (SCH 40) (2") (BORE)	LF	25.00	-737.0	-18,425.00			
009	Ref ID 88	CONDT (PVC) (SCH 40) (3") (BORE)	LF	32.00	-1,298.0	-41,536.00			
010	Ref ID 89	ELEC CONDR (NO.8) BARE	LF	1.50	-1,792.0	-2,688.00			
011	Ref ID 90	ELEC CONDR (NO.6) BARE	LF	2.25	-25.0	-56.25			
012	Ref ID 91	ELEC CONDR (NO.6) INSULATED	LF	2.25	-51.0	-114.75			
013	Ref ID 92	TRAY CABLE (3 CONDR) (12 AWG)	LF	2.00	-1,372.0	-2,744.00			
014	Ref ID 94	GROUND BOX TY D (162922)W/APR ON	EA	1,250.00	-8.0	-10,000.00			
015	Ref ID 96	ELC SRV TY D 120/240 070(NS)AL(E)PS (U)	EA	6,500.00	-2.0	-13,000.00			
016	Ref ID 98	INSTALL HWY TRF SIG (ISOLATED)	EA	4,500.00	-2.0	-9,000.00			
017	Ref ID 99	REMOVING TRAFFIC SIGNALS	EA	5,000.00	-2.0	-10,000.00			
018	Ref ID 100	VEH SIG SEC (12")LED(GRN)	EA	250.00	-16.0	-4,000.00			

019	Ref ID 101	VEH SIG SEC (12")LED(GRN ARW)	EA	250.0 0	-3.0	-750.00
020	Ref ID 102	VEH SIG SEC (12")LED(YEL)	EA	250.0 0	-16.0	-4,000.00
021	Ref ID 103	VEH SIG SEC (12")LED(YEL ARW)	EA	250.0 0	-5.0	-1,250.00
022	Ref ID 104	VEH SIG SEC (12")LED(RED)	EA	250.0 0	-16.0	-4,000.00
023	Ref ID 105	VEH SIG SEC (12")LED(RED ARW)	EA	250.0 0	-2.0	-500.00
024	Ref ID 106	PED SIG SEC (LED)(COUNTD OWN)	EA	525.0 0	-10.0	-5,250.00
025	Ref ID 107	BACK PLATE W/REF BRDR (3 SEC) (VENTED) ALUM	EA	125.0 0	-15.0	-1,875.00
026	Ref ID 108	BACK PLATE W/REF BRDR (4 SEC) (VENTED) ALUM	EA	150.0 0	-2.0	-300.00
027	Ref ID 109	BACK PLATE W/REF BRDR (5 SEC) (VENTED) ALUM	EA	175.0 0	-1.0	-175.00
028	Ref ID 111	TRF SIG CBL (TY A)(14 AWG)(4 CONDR)	LF	1.75	- 1,275.0	-2,231.25
029	Ref ID 112	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	2.75	- 2,551.0	-7,015.25
030	Ref ID 113	TRF SIG CBL (TY A)(16 AWG)(3 CONDR)	LF	1.00	- 1,200.0	-1,200.00
031	Ref ID 115	INS TRF SIG PL AM(S)1 ARM(32")LUM&I LSN	EA	13,00 0.00	-2.0	-26,000.00
032	Ref ID 116	INS TRF SIG PL AM(S)1 ARM(36")LUM&I LSN	EA	15,00 0.00	-2.0	-30,000.00
033	Ref ID 117	INS TRF SIG PL AM(S)1 ARM(40")LUM&I LSN	EA	16,00 0.00	-2.0	-32,000.00
034	Ref ID	INS TRF SIG PL	EA	17,00	-2.0	-34,000.00

	118	AM(S)1 ARM(44')LUM&I LSN		0.00		
035	Ref ID 120	PED POLE ASSEMBLY	EA	2,300 .00	-4.0	-9,200.00
036	Ref ID 121	PED DETECT PUSH BUTTON (APS)	EA	1,550 .00	-10.0	-15,500.00
037	Ref ID 122	RADAR PRESENCE DETECTOR	EA	9,100 .00	-8.0	-72,800.00
038	Ref ID 123	RADAR PRESENCE DETECTOR COMM CABLE	LF	2.00	- 2,386.0	-4,772.00
039	Ref ID 124	RADAR ADVANCE DETECTOR	EA	9,100 .00	-6.0	-54,600.00
040	Ref ID 125	INTERNALLY LIGHTED STREET NAME SIGN (LED) (8 FT)	EA	4,000 .00	-8.0	-32,000.00
041	Ref ID 126	TRAFFIC SIGNAL CONTROLLER ASSEMBLY(TY 332 CABINET)	EA	20,00 0.00	-2.0	-40,000.00
042	Ref ID 127	BATTERY BACKUP SYSTEM (BBS) (EXTERNAL CABINET)	EA	7,500 .00	-2.0	-15,000.00
043	Ref ID 128	TYPE 332 CONTROLLER FOUNDATION	EA	5,000 .00	-2.0	-10,000.00
044	Ref ID 130	EMERGENCY PREEMPTION PHASE SELECTOR	EA	0.01	-4.0	-0.04
045	Ref ID 131	EMERGENCY PREEMPTION DETECTOR	EA	0.01	-8.0	-0.08
046	Ref ID 132	EMERGENCY PREEMPTION DETECTOR CABLE	LF	0.01	- 1,350.0	-13.50
047	Ref ID 133	ITS TRAFFIC MONITORING CAMERA ASSEMBLY	EA	4,500 .00	-2.0	-9,000.00
048	Ref ID 134	ITS TRAFFIC MONITORING	LF	0.01	-144.0	-1.44

CAMERA CABLE									
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Total Amount -566,666.79

Attachments (6)	Linked Records (0)	Linked Mail (0)
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