



# City Council A-Session

**Item #9 – Contract Amendment: FY 2024 Non-Service  
Alley Improvements Task Order Contract Package A**

**December 12, 2024**

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# Background



- Non-Service alleys (NSA) do not receive collection services from Solid Waste Management Department
- As part of FY 2025 Adopted Budget \$2.65 million was approved to continue three-year plan to develop a maintenance schedule for NSA
- Complete 165 alleys by September 2026:
  - 80 alleys in FY 2025
  - 85 alleys in FY 2026

**Location:**

Citywide

**Funding:**

2025 General Funds



# Scope of Work

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Task Order Contract will be utilized to complete improvements to non-service alleys to include:

- Regrading
- Leveling
- Clearing
- Applying asphalt
- Vegetation removal

# Contract Term



- Increase contract amount by \$181,952.04
- Revised total contract value of \$909,760.18
- Extend contract for six-months



# Recommendation

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Approval to amend the contract with Keeley Construction Group, Inc. for the increased amount of \$181,952.04 for a total contract value of \$909,760.18 for six-month extension for additional construction services to complete non-service alley projects.



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## PUBLIC WORKS

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