



City Council A-Session

**Item #9 – Contract Amendment: FY 2024 Non-Service
Alley Improvements Task Order Contract Package A**

December 12, 2024

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Background

- Non-Service alleys (NSA) do not receive collection services from Solid Waste Management Department
- As part of FY 2025 Adopted Budget \$2.65 million was approved to continue three-year plan to develop a maintenance schedule for NSA
- Complete 165 alleys by September 2026:
 - 80 alleys in FY 2025
 - 85 alleys in FY 2026

Location:

Citywide

Funding:

2025 General Funds



Scope of Work

Task Order Contract will be utilized to complete improvements to non-service alleys to include:

- Regrading
- Leveling
- Clearing
- Applying asphalt
- Vegetation removal

Contract Term

- Increase contract amount by \$181,952.04
- Revised total contract value of \$909,760.18
- Extend contract for six-months





Recommendation

Approval to amend the contract with Keeley Construction Group, Inc. for the increased amount of \$181,952.04 for a total contract value of \$909,760.18 for six-month extension for additional construction services to complete non-service alley projects.

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PUBLIC WORKS

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