



# City of San Antonio

## Agenda Memorandum

### File Number:

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**Agenda Item Number:** 22

**Agenda Date:** January 30, 2025

**In Control:** City Council A Session

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**DEPARTMENT:** Public Works Department

**DEPARTMENT HEAD:** Razi Hosseini

**COUNCIL DISTRICTS IMPACTED:** Citywide

**SUBJECT:**

Contract Award: 2025 Wheelchair Ramp Installation Task Order Contract Package 1

**SUMMARY:**

An ordinance accepting the lowest responsive bid and awarding the 2025 Wheelchair Ramp Installation Task Order Contract Package 1 to F.D. Concrete, LLC in an amount not to exceed \$743,777 of which \$14,032 will be reimbursed by San Antonio Water System and \$1,500 from CPS Energy for necessary adjustments to their existing infrastructure. Funds are available from the General Fund, Advanced Transportation District Fund, 2022 General Obligation Bond Program, debt proceeds, and other funding sources included in the FY 2025 – FY 2030 Capital Improvement Program.

**BACKGROUND INFORMATION:**

As part of the approved FY 2025 Budget, City Council approved a \$122 million budget for the Street Maintenance Program (SMP). Of the total program, \$102 million is allocated 100% based on street condition per Council District and \$20 million (funded in the 2022 Bond) is allocated based on 50% street network size and 50% street condition per Council District.

The \$122 million is comprised of both \$14 million in-house and \$108 million in contractual street

maintenance projects including \$20 million Bond funding projects.

This ordinance authorizes one contract totaling \$743,777 for the construction of street maintenance projects. Additional contracts are scheduled to be awarded at a later date for the remaining SMP.

### **Procurement of Services**

This project was advertised on September 13, 2024 for construction bids in the San Antonio Hart Beat, the City's website, the Texas Electronic State Business Daily, on TVSA, and through the electronic bidding website CivCast. Bids were opened on October 11, 2024 and three (3) bids were received. Of these, F.D. Concrete, LLC submitted the lowest responsive bid as indicated in the attached bid summary.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize small, minority, and women-owned business participation on the contract. The Goal Setting Committee set a 15% Minority/Women Business Enterprise (M/WBE) subcontracting goal and 3% African American Business Enterprise (AABE) subcontracting goal. F.D. Concrete, LLC has committed to meeting the subcontractor participation goals.

This construction contract was developed utilizing the low bid process; therefore, a Contract Disclosure Form is not required.

This vendor has acknowledged to comply with the Heat Illness Prevention Ordinance, approved on August 31, 2023, through Ordinance #2023-08-31-0585.

### **ISSUE:**

This ordinance accepts the lowest responsive bid and awards the 2025 Wheelchair Ramp Installation Task Order Contract Package 1 to F.D. Concrete, LLC in an amount not to exceed \$743,777 of which \$14,032 will be reimbursed by San Antonio Water System and \$1,500 from CPS Energy for necessary adjustments to their existing infrastructure.

As part of the department's continuing efforts to expedite project delivery and complete infrastructure projects, the task order contract will enable Public Works to execute multiple projects delivered through the Infrastructure Management Program (IMP).

The 2025 Wheelchair Ramp Installation Task Order Contract Package 1 includes, but is not limited to, the repair of sidewalk, asphalt surface overlay, wheelchair ramps improvements and any other required work for the completion of preservation projects located throughout the City.

These projects may also include SAWS and CPS utility infrastructure adjustments and associated work where required. SAWS will be responsible for any utility location costs and cost overages related to sewer and water utility work.

### **ALTERNATIVES:**

City Council could request staff to re-solicit this project; however, re-bidding would delay the delivery of the Street Maintenance Program and would result in the further delay of deferred street maintenance projects not being completed.

**FISCAL IMPACT:**

This ordinance awards the 2025 Wheelchair Ramp Installation Task Order Contract Package 1 to F.D. Concrete, LLC in an amount not to exceed \$743,777 of which \$14,032 will be reimbursed by San Antonio Water System and \$1,500 from CPS Energy for necessary adjustments to their existing infrastructure. Funding in the amount of \$500,000 is available from the FY 2025 General Fund, Advanced Transportation District Fund, and debt proceeds. The remaining funding is contingent upon City Council approval of the FY 2026 Adopted Budget.

The City makes no minimum guarantee pertaining to the volume of work. If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action.

**RECOMMENDATION:**

Staff recommends approval.