



City Council A-Session

**Item 11 – Contract Award: 2024 Pavement Preservation
Package 8 – Crack Seal Task Order Contract**

February 22, 2024

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Background

- Street Maintenance Program (SMP) is a component of the 5-Year Infrastructure Management Program (IMP).
- The FY 2024 SMP Budget included \$116 million for the completion of pavement preservation and rehabilitation projects. The \$116 million will be comprised of \$14 million in-house and \$102 million contractual street maintenance projects.
- This contract will facilitate the completion of pavement preservation projects.



Adopted Infrastructure Management Program (IMP)
FY 2024-2028

PUBLIC WORKS



Street Maintenance ▶ Traffic Signal ▶ Pavement Marking ▶ Sidewalks
Sidewalk Reconstruction ▶ Traffic Signal ITS ▶ Traffic Signal APS ▶ School Pedestrian Safety
Alley Maintenance ▶ Drainage Maintenance ▶

Scope of Work

This contract will be used for completion of IMP pavement preservation projects, which will include:

- Crack Seal
- Any associated required work





Recommendation

Approval of one (1) SMP contract package as follows:

Contractor	Package	Not to Exceed
JCM Commercial Services, LLC	2024 Pavement Preservation Package 8 – Crack Seal TOC	\$844,000.00

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PUBLIC WORKS

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