

**THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL,
SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.**

ORDINANCE

APPROVING THREE CONTRACT AMENDMENTS IN THE INCREASED TOTAL AMOUNT NOT TO EXCEED \$1,016,859.20 FOR A TOTAL CONSTRUCTION CONTRACT AMOUNT OF \$7,306,198.99 WITH J3 COMPANY, LLC., FOR ADDITIONAL CONSTRUCTION PHASE SERVICES AS PART OF THE CASTLERIDGE/SLICK RANCH FLOOD PLAIN IMPROVEMENT DRAINAGE CHANNEL PROJECT. FUNDING IS FROM STORM WATER REGIONAL FACILITIES FUNDS INCLUDED IN THE FY 2024 – FY 2029 CAPITAL IMPROVEMENT PROGRAM

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WHEREAS, the Castleridge/Slick Ranch Flood Plain Improvement project mitigates flooding on the 100-year floodplain in the area of the Slick Ranch Creek north of Marbach Road and south of State Highway 151 in Council District 6; the original scope of work included channel excavation to lower elevation and channel upgrades to remove 395 properties from the floodplain in the area, as well as joint-bid utility SAWS water and CPS Energy adjustments; and

WHEREAS, on November 3, 2022, City Council approved the construction contract with J3 Company, LLC in the amount of \$6,273,049.79, of which \$259,440.00 would be reimbursed by San Antonio Water System (SAWS) and \$562,250.00 reimbursed by CPS Energy for the Castleridge/Slick Ranch Flood Plain Improvement project, through Ordinance 2022-11-03-0836; and

WHEREAS, project construction began February 2023 and is estimated to be completed in Spring 2024; and

WHEREAS, because of an unforeseen substantial rain event during construction on the evening of May 13, 2023, a large section of existing concrete riprap not originally to be replaced was severely damaged by the large volume of rain; and

WHEREAS, to repair the incurred damage and prevent any additional damage to the other portions of the existing riprap, City staff authorized the contractor to remove and replace the damaged concrete riprap immediately; and

WHEREAS, additionally, upon further evaluation, it was identified that additional topsoil was needed to promote vegetation growth throughout the project limits to prevent soil erosion of the earthen channel improvement project; and

WHEREAS, this ordinance approves three contract amendments in the increased total amount not to exceed \$1,016,859.20 for a total construction contract amount of \$7,306,198.99 with J3

Company, LLC., for additional construction phase services as part of the Castleridge/Slick Ranch Flood Plain Improvement drainage channel project located in Council District 6; and

WHEREAS, the following table illustrates previous and proposed amendments for this project since the execution of this contract:

Item	Amount
Original Contract Value	\$6,273,049.79
Previous Contract Amendments	\$16,290.00
Proposed Contract Amendments	\$1,016,859.20
Revised Contract Value	\$7,306,198.99

WHEREAS, these contract amendments will compensate the contractor for the work and costs of removing and replacing damaged concrete riprap outfall structure and increasing the corresponding topsoil quantities needed for the Castleridge/Slick Ranch Flood Plain Improvement project; payment to the contractor for the topsoil will be determined and based on the confirmation of the final quantities installed; and

WHEREAS, funding is available from Storm Water Regional Facilities funds included in the FY 2024 – FY 2029 Capital Improvement Program; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Public Works Department or designee, is authorized to execute three contract amendments in the increased total amount not to exceed \$1,016,859.20 for a total construction contract amount of \$7,306,198.99 with J3 Company, LLC., for additional construction phase services as part of the Castleridge/Slick Ranch Flood Plain Improvement drainage channel project.

SECTION 2. Payment for this contract amendment not to exceed \$1,016,859.20 is authorized to be encumbered with purchase orders and made payable to J3 Company, LLC for additional construction phase services. Payment is in support of Project 23-01484 Castleridge/Slick Ranch Flood Plain Imp using WBS 23-01484-05-02-01 with GL Account 5201140. Funding is provided by Storm Water Regional Facilities funds and is in the FY 2024 – FY 2029 CIP Budget.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 4. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

DAH
2/15/2024
Item No.

PASSED AND APPROVED this 15th day of February, 2024.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney

DRAFT