

Bob Ross Senior Center HVAC Equipment Replacement Project



**City Council A Session – Item #4
November 7, 2024**

**Presented by: Jorge A. Pérez, Director
Building and Equipment Services Department**

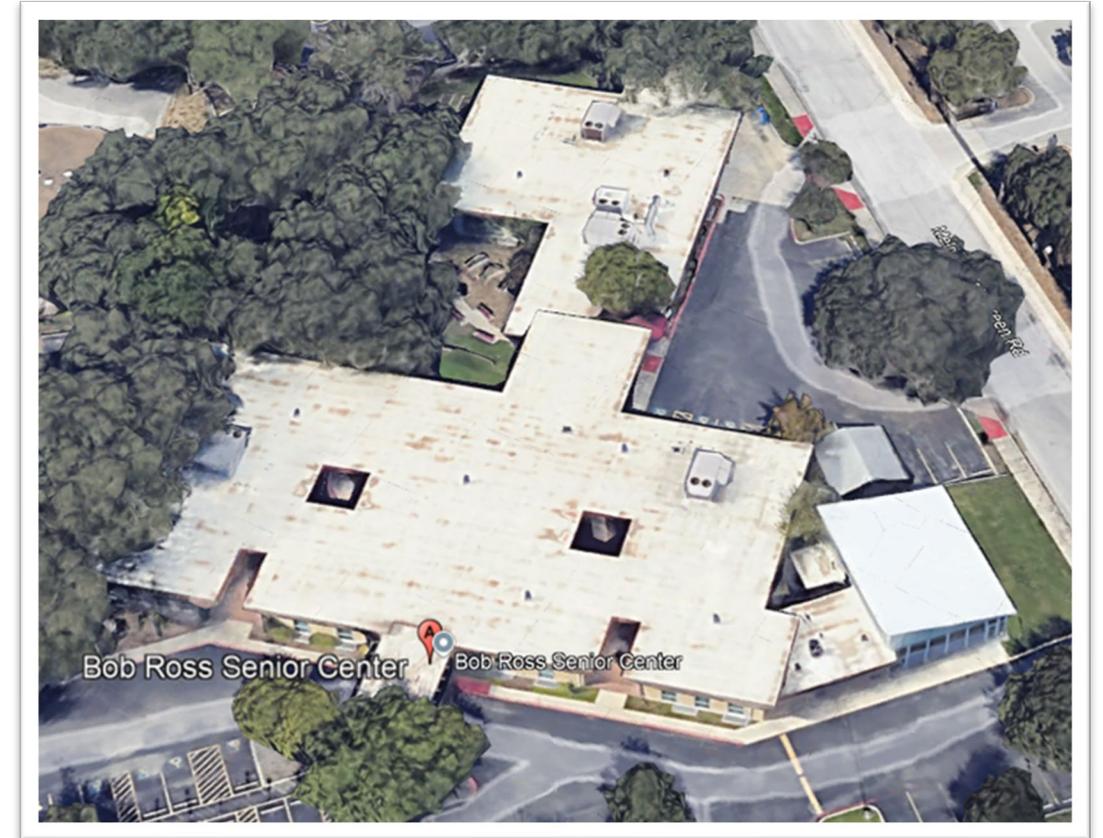
Background

- Bob Ross Senior Center is located at 2219 Babcock Road
- Provides programs for seniors
 - Comprehensive nutrition
 - Wellness
 - Education services
- FY 2024 – FY 2029 Capital Improvement Program Project



Project Scope

- Replace existing HVAC system:
 - ✓ Rooftop units (USTs)
 - ✓ Fan coil
 - ✓ Condensing units
 - ✓ Building Automation System
 - ✓ Exhaust fans
 - ✓ Mini-split system
 - ✓ Unit heaters
 - ✓ Ductwork modifications
 - ✓ Fan-powered boxes
- Existing HVAC have exceeded useful life cycle
- Project Construction Cost \$822,280.10



Proposed Contract Schedule



- Contract Award: November 2024
- Construction Phase:
 - Start November 2024
 - Complete July 2025



Procurement of Service



- Advertised July 2024
 - San Antonio Hart Beat
 - City's website
 - Texas Electronic State Business Daily
 - TVSA
 - CivCast
- Bids opened August 30, 2024
- Five bids were received
- Kept Companies, Inc. submitted lowest responsive bid
- SBEDA were waived due to lack of small, minority, and/or women businesses
- Goal Setting Committee set a 20% Minority/Women Business Enterprise (M/WBE) subcontracting goal



Recommendation

Staff recommends the approval of this ordinance accepting the lowest responsive bid and awarding a construction contract in the amount of \$822,280.10 to Kept Companies, Inc. in support of the Bob Ross Senior Center HVAC Equipment Replacement project.

