



Medicaid 1115 Waiver Program

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Item #19

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Background



- Texas Medicaid 1115 Waiver started in 2013 with two funding pools
 - Delivery System Reform Incentive Payment (DSRIP) pool provided incentive payments to providers for meeting metrics
 - DSRIP officially ended September 30, 2021
 - Metro Health is currently supporting projects using cash reserve funds

Medicaid Waiver Projects



Diabetes prevention and management
Children's school-based oral health
STD/HIV prevention
Teen pregnancy prevention
Healthy Neighborhoods
Stand Up SA
Operations (for internal operational support)
*Informatics
*Health Equity
*Mental Health
*Violence Prevention
*Air Quality
*Climate and Environmental Education

*Prior to FY25, funding for these projects was included in the internal Operations budget.

Background



- Public Health Provider Charity Care Program (PHP-CCP)
 - Approved under Texas Medicaid 1115 Waiver
 - Provides reimbursement for the cost of delivering preventative healthcare services when those costs are not reimbursed by another source
 - Began in FY 2022
 - Year 2: October 1, 2022-September 30, 2023
 - Reimbursement expected in April 2024

Current Request



- **Medicaid 1115 Waiver Supported Projects**
 - Amend FY24 budgets and personnel complements
 - Increase from 90 to 97 FTEs
 - Allows for the sustainment of existing grant-funded positions due to grants ending
 - Increase total budget amount from \$8,322,001.00 to \$8,672,225.00
 - Authorize FY25 operational and program budgets and personnel complements
 - Program budgets total: up to \$9,585,224.00
 - Personnel complement: 97 FTEs
 - Authorize no cost MOAs/DUAs associated with projects
- **PHP-CCP**
 - Accept funds reimbursed for services provided during year 2
 - Amount: up to \$3,442,189.38

Recommendation



- Staff recommends approval.



Thank You
End of Presentation