



# **Medicaid 1115 Waiver Program**

**Presented by: Claude A. Jacob, Health Director**

**Item #19**

**February 22, 2024**

# Background



- Texas Medicaid 1115 Waiver started in 2013 with two funding pools
  - Delivery System Reform Incentive Payment (DSRIP) pool provided incentive payments to providers for meeting metrics
  - DSRIP officially ended September 30, 2021
  - Metro Health is currently supporting projects using cash reserve funds

# Medicaid Waiver Projects



Diabetes prevention and management
Children's school-based oral health
STD/HIV prevention
Teen pregnancy prevention
Healthy Neighborhoods
Stand Up SA
Operations (for internal operational support)
*Informatics
*Health Equity
*Mental Health
*Violence Prevention
*Air Quality
*Climate and Environmental Education

\*Prior to FY25, funding for these projects was included in the internal Operations budget.

# Background



- Public Health Provider Charity Care Program (PHP-CCP)
  - Approved under Texas Medicaid 1115 Waiver
  - Provides reimbursement for the cost of delivering preventative healthcare services when those costs are not reimbursed by another source
  - Began in FY 2022
  - Year 2: October 1, 2022-September 30, 2023
    - Reimbursement expected in April 2024

# Current Request



- **Medicaid 1115 Waiver Supported Projects**
  - Amend FY24 budgets and personnel complements
    - Increase from 90 to 97 FTEs
      - Allows for the sustainment of existing grant-funded positions due to grants ending
    - Increase total budget amount from \$8,322,001.00 to \$8,672,225.00
  - Authorize FY25 operational and program budgets and personnel complements
    - Program budgets total: up to \$9,585,224.00
    - Personnel complement: 97 FTEs
  - Authorize no cost MOAs/DUAs associated with projects
- **PHP-CCP**
  - Accept funds reimbursed for services provided during year 2
  - Amount: up to \$3,442,189.38

# Recommendation

---



- Staff recommends approval.



**Thank You**  
**End of Presentation**