

Review of Head Start, EHS & EHS-CCP Monthly Program Report



Head Start



Head Start Monthly Report to Policy Council August 2024

Indicators	EISD	SAISD	Program Total
Enrollment			
Funded Enrollment	777	2,193	2,970
End of Month Actual Enrollment	714	1,836	2,550
End of Month as reported to the Office of Head Start	760	2,112	2,872
YTD Enrollment	728	1,835	2,563
Enrollment Turnover	1.4%	1.1%	1.2%
Number of Days to Fill a Vacancy	8	9	8
Waiting List	40	146	186
Income Eligible <100%	31%	23%	25%
Over Income 101-130%	9%	8%	8%
Over Income 131% +	6%	7%	7%
Foster	0%	1%	0%
Homeless	4%	13%	11%
Public Assistance (TANF, SSI, SNAP)	50%	47%	48%
Average Daily Attendance	93%	95%	94%
Disability Enrollment			
Percent (#) of enrolled children with a disability (current enrollment)	16.48%	14.71%	15.22%
Food Reports			
Meals Served	35,263	36,284	71,547
Snacks Served	8,939	18,008	26,947
Special Diets	55	98	153
Education Services - Complete			
1st Home Visit (Benchmark Due Date: EISD-10/25/24; SAISD-12/20/24)	49%	0%	14%
1st Parent Conference (Benchmark Due Date: EISD-12/20/24; SAISD-10/25/24)	0%	0%	0%
2nd Home Visit (Benchmark Due Date: EISD-3/28/25; SAISD-5/23/25)	-	-	-
2nd Parent Conference (Benchmark Due Date: EISD-5/23/25; SAISD-3/28/25)	-	-	-
Family Engagement Services - Complete			
Family Assessments BOY (Benchmark Due Date: 12/13/2024)	0%	0%	0%
Family Assessments EOY (Benchmark Due Date: 5/30/25)	-	-	-
Family Meeting Home Visits (Benchmark Due Date: 9/30/24)	99%	98%	99%
Mental Health Services - Complete			
	EISD	SAISD	
Mental health consultations provided by a mental health professional (monthly)	21	28	49
Mental health consultations provided by a mental health professional (cumulative)	123	162	285
Mental health consultations provided by a licensed mental health professional (monthly)	0	2	2
Mental health consultations provided by a licensed mental health professional (cumulative)	14	18	32
Education Screenings - Complete			
ASQ - 3 Developmental (Benchmark Due Date: 9/26/24)	56%	40%	45%
ASQ - SE Behavioral (Benchmark Due Date: 9/26/24)	55%	40%	44%
Health Screenings - Complete			
Nutrition Assessment	96%	92%	93%
TB Questionnaire	96%	92%	93%
Hearing Screening	60%	58%	59%
Vision Screening	60%	58%	59%
Blood Pressure	51%	54%	53%
Growth Assessment	53%	55%	55%
Lead Test	45%	40%	42%

Well Child/Physical Exams	75%	58%	63%
Dental Exams	42%	41%	42%

Early Head Start



Early Head Start Monthly Report
August 2024

Indicators	Stafford	Home Based	BSA	TOTAL
Enrollment				
Funded Enrollment	112	8	24	144
End of Month as reported to the Office of Head Start	109	8	0	117
YTD Enrollment	107	7	0	114
Enrollment Turnover	2%	12%	0%	2%
Number of Days to fill a vacancy	12	0	0	12
Waiting List	45	0	0	45
Income Eligible <100%	30%	14%	0%	29%
Over Income 101-130%	2%	29%	0%	4%
Over Income 131% +	2%	0%	0%	2%
Foster	1%	0%	0%	1%
Homeless	15%	14%	0%	15%
Public Assistance	50%	43%	0%	50%
Average Daily Attendance	89%	N/A	N/A	89%
Disability Enrollment				
Percent (#) of enrolled children with a disability	17%	25%	N/A	18%
Food Reports				
Meals Served	2,340	0	0	2,340
Snacks Served	1,146	0	0	1,146
Special Diets	10	2	0	12
Education Services- Complete				
1st Home Visit (Benchmark Due Date: 9/23/24)	90%	N/A	N/A	90%
2nd Home Visit (Benchmark Due Date: 3/28/25)	N/A	N/A	N/A	N/A
1st Parent Conference (Benchmark Due Date: 1/10/25)	N/A	N/A	N/A	N/A
2nd Parent Conference (Benchmark Due Date: 6/6/25)	N/A	N/A	N/A	N/A
Family Engagement Services- Complete				
Family Assessments BOY (Benchmark Due Date: Center-based ; Home-based)	1%	67%	N/A	34%
Family Assessments EOY (Benchmark Due Date: Center-based ; Home-based)				
Family Meeting Home Visit	100%	86%	N/A	93%
Mental Health Services- Complete				
Mental health Consultation provided by licensed mental health professional (monthly)	0	0	0	
Mental health Consultation provided by licensed mental health professional (cumulative)	0	0	0	
Wellness Support Service (Referral/ Resource) (monthly)	40	0	0	
Wellness Support Service (Referral/ Resource) (cumulative)	40	0	0	
Education Screenings- Complete				
ASQ - 3 Developmental	80%	86%		77%
ASQ :SE-2 Behavioral	80%	86%		77%
Health Screenings- Complete				
Health History	100%	100%		100%
Nutrition Assessment	100%	100%		100%
TB Questionnaire	100%	100%		100%
Hearing Screening	87%	100%		88%
Vision Screening	85%	100%		86%
Hemoglobin Test	22%	0%		21%
Lead Test	23%	14%		23%
Well-Child Exams (90-day requirement)	99%	86%		98%
Well-Child Exams	37%	43%		37%
Dental Exams	65%	29%		63%

EHS-CCP



Early Head Start-Child Care Partnership Monthly Report to Policy Council August 2024

Indicators	BSA	Ella Austin	Healy Murphy	Inman	Seton Home	YWCA	TOTAL
Enrollment							
Funded Enrollment	40	48	64	28	16	20	216
End of Month as reported to the Office of Head Start	40	48	64	28	16	20	216
YTD Enrollment	40	50	65	28	15	21	219
Enrollment Turnover	0%	4%	2%	0%	0%	5%	2%
Number of Days to fill a vacancy	0	0	0	11	9	0	10
Waiting List	69	62	101	71	0	72	375
Income Eligible <100%	18%	10%	14%	7%	7%	14%	12%
Over Income 101-130%	5%	2%	6%	0%	7%	0%	4%
Over Income 131% +	0%	4%	5%	4%	0%	5%	3%
Foster	0%	0%	2%	0%	0%	0%	0%
Homeless	45%	32%	26%	32%	73%	29%	35%
Public Assistance (TANF, SSI, SNAP)	32%	52%	48%	57%	13%	52%	45%
Average Daily Attendance	93%	96%	94%	89%	83%	91%	92%
Disability Enrollment							
Percent (#) of enrolled children with a disability	13%	2%	13%	11%	19%	20%	11%
Food Reports							
Meals Served	1,150	1,063	1,859	591	205	568	5,436
Snacks Served	575	515	930	279	102	284	2,685
Special Diets	10	10	16	8	3	3	50
Education Services- Complete							
1st Home Visit (Benchmark Due Date: 9/23/2024)	37%	0%	0%	15%	64%	0%	13%
2nd Home Visit (Benchmark Due Date: 3/28/2025)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1st Parent Conference (Benchmark Due Date: 1/10/2025)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2nd Parent Conference (Benchmark Due Date: 6/25/2025)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Engagement Services- Complete							
Family Assessments BOY (Benchmark Due Date: 11/29/2024)	8%	8%	24%	26%	0%	17%	14%
Family Assessments EOY (Benchmark Due Date: 5/30/2025)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Meeting Home Visit	100%	100%	100%	100%	100%	100%	100%
Mental Health Services- Complete							
Mental health Consultation provided by licensed mental health professional (monthly)	0	1	1	0	0	2	
Mental health Consultation provided by licensed mental health professional (cumulative)	0	1	1	0	0	2	
Wellness Support Service (Referral/ Resource) (monthly)	2	3	5	2	5	0	
Wellness Support Service (Referral/ Resource) (cumulative)	2	3	5	2	5	0	
Education Screenings- Complete							
ASQ - 3 Developmental	45%	50%	92%	92%	100%	55%	41%
ASQ:SE-2 Behavioral	45%	50%	92%	92%	100%	55%	41%
Health Screenings- Complete							
Health History	100%	100%	100%	100%	100%	100%	100%
Nutrition Assessment	100%	100%	100%	100%	100%	100%	100%
TB Questionnaire	100%	100%	100%	100%	100%	100%	100%
Hearing Screening	88%	79%	94%	96%	93%	21%	83%
Vision Screening	98%	79%	94%	93%	93%	53%	87%
Hemoglobin Test	43%	29%	31%	37%	21%	42%	34%
Lead Test	38%	25%	39%	30%	21%	37%	33%
Well-Child Exams (90-day requirement)	100%	100%	100%	100%	100%	100%	100%
Well-Child Exams	70%	56%	66%	74%	57%	74%	66%
Dental Exams	40%	38%	59%	52%	71%	58%	50%